



FY 2022-2023 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

CITY OF CHULA VISTA



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The FY 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) is the third year-end submission of accomplishments pertaining to the FY 2020-2024 Five-Year Consolidated Plan of the City of Chula Vista, which reports accomplishments based on the FY 2022-2023 Annual Action Plan covering July 1, 2022 through June 30, 2023. State and local governments that directly receive Community Development Block Grant Funds (CDBG) entitlement funds from the Department of Housing and Urban Development (HUD) are required to submit the CAPER ninety (90) days after the end of the program year (due September 28th).

Table 1 shown below illustrates the City's progress in meeting the one- year goals and objectives outlined in the Annual Action Plan, as related to the Five-year Consolidated Plan (Strategic Plan) priorities.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address Homelessness	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%			
Address Homelessness	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	100	0	0.00%			
Address Homelessness	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	250	0	0.00%	160	0	0.00%

Address Homelessness	Homeless	ESG: \$	Housing for Homeless added	Household Housing Unit	50	0	0.00%			
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%			
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	250	0	0.00%			
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Homelessness Prevention	Persons Assisted	250	0	0.00%			
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Jobs created/retained	Jobs	50	0	0.00%			
Address the COVID 19 Coronavirus Pandemic	Prevent, prepare for, and respond to the Coronavirus	ESG-CV: \$	Housing for Homeless added	Household Housing Unit	50	0	0.00%			

Administration and Planning/Fair Housing	Planning and Administration/Fair Housing	CDBG: \$ / HOME: \$90995 / ESG: \$14994	Other	Other	500	0	0.00%	120	662	551.67%
Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	250	0	0.00%	10	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	0	0.00%	10	5	50.00%
Affordable Housing	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	250	0	0.00%	10	0	0.00%
Affordable Housing	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	0	0.00%	20	20	100.00%
Capital Improvement Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	28887	144.44%	11130	28887	259.54%
Capital Improvement Infrastructure and Facilities	Non-Housing Community Development	CDBG: \$	Other	Other	5	0	0.00%	2	0	0.00%

Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		1	0	0.00%
Public Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			0	0	
Public Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	39572	791.44%	2337	39572	1,693.28%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During FY 2022-2023, the City received a total of \$3,406,773 in federal funds from the US Department of Housing and Urban Development (HUD) as follows:

- \$2,297,295 of Community Development Block Grant (CDBG) entitlement funds

- \$909,552 of federal HOME Investment Partnership (HOME) entitlement funds
- \$199,926 of Emergency Solutions Grant (ESG) entitlement funds

These funds were used to address the goals and needs established in the Annual Action Plan, as well as the five-year Consolidated Plan priorities established as follows (only high priority level needs were funded):

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	2,251	0	0
Black or African American	220	0	0
Asian	101	0	0
American Indian or American Native	11	0	0
Native Hawaiian or Other Pacific Islander	18	0	0
Total	2,601	0	0
Hispanic	1,791	0	0
Not Hispanic	810	0	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides an aggregate of race and ethnicity data for persons and households served during the program year based on accomplishment data from all CDBG and HOME activities (ESG data reported later in the report, information pulled from HMIS) reported in HUD's Integrated Disbursement and Information System (IDIS). For more detailed demographic information by project or activity, refer to reports PR-03 and PR-22 in Appendix A. As shown in Table 2, approximately 2,601 people benefitted from CDBG, 25 from HOME and zero from ESG funded housing, public facilities or public service projects during the program year; however, this data automatically generates in IDIS eConPlanning Suite and is not accurate.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,297,295	3,281,175
HOME	public - federal	909,552	100,475
ESG	public - federal	199,926	14,099
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

During FY 2022-2023, the City received an allocation of \$2,297,295 of CDBG entitlement, \$909,552 in HOME funds, and \$199,926 in ESG funds from the US Department of Housing and Urban Development (HUD).

The city also continued to administer the one-time allocations of CARES Act funding to address the COVID 19 Coronavirus Pandemic in the amount of \$3,483,637 of CDBG-CV (rounds 1 and 3) and \$4,953,937 of ESG-CV (rounds 1 and 2).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Low/Mod Area Census Tracts	65		
City-Wide	35		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Table 4 above illustrates the geographic distribution of funds throughout the City. With respect to geographic distribution and location of investment, some of the CDBG funded programs are targeted geographically such as the public works, code enforcement, and graffiti removal projects. These projects are eligible for CDBG funds as an area benefit activity/neighborhood. An area benefit activity is one that is available to benefit all the residents of an area which is: 1) Primarily residential; 2) Where a minimum of 51% of the population is low- and moderate-income. The remaining projects, such as housing and public services are available city-wide and are based on the applicant's income eligibility.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

City staff, in its funding applications, emphasizes to applicants the need to leverage federal funds. These efforts have been fruitful and projects funded under CDBG, HOME, and ESG have substantially exceeded accomplishments that could be achieved from federal funds alone. Although there is no official match requirement in the CDBG program, in most cases, other funds, such as private funds received through donors or fund raising activities, commercial loans, Gas Tax funds, non-federal funds, are used to supplement and defray project costs.

The following funding sources leverage the HUD Community Planning and Development (CPD) funds:

Federal Programs

- Section 8 Rental Assistance Program
- Supportive Housing Program (SHP)
- The Federal Housing Administration-FHA

State Programs

- Low-Income Housing Tax Credits (LIHTC)
- Mental Health Services Act (MHSA)
- Cal-HOME Program
- The California Housing Finance Agency (CalHFA)
- State of California Multi-family Housing Program (MHP)
- State of California Emergency Housing Assistance Program (EHAP)

Local Programs

- City Density Bonus Programs
- Private Resources/Financing Programs (Conventional Lending Industry)
- Local Initiatives Support Corporation (LISC)
- Federal Home Loan Bank Community Investment Fund

Effective February 1, 2012, all redevelopment agencies in the State of California were dissolved

pursuant to AB 1X 26. Although the Redevelopment Agency of the City of Chula Vista (Agency) has been dissolved, all Housing Projects were transferred to the Housing Authority acting as the Successor Housing Agency. Any residual receipt payments and loan payoffs using Low and Moderate Income Housing funds will be used for additional affordable housing projects.

Funds used to Match the HOME program are shown in the following Table 5.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	292,773	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	120	0
Number of Special-Needs households to be provided affordable housing units	60	0
Total	180	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	60	23
Number of households supported through The Production of New Units	100	0
Number of households supported through Rehab of Existing Units	10	5
Number of households supported through Acquisition of Existing Units	10	0
Total	180	28

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While the City exceeded the goal for providing affordable housing opportunities to homeless, it did not meet the numbers for non-homeless which include the first time homebuyer program or the completion of new affordable housing units. The housing market was a limiting factor for income-eligible participants and although the construction of the Wakeland affordable housing project is underway, it has not been completed.

Discuss how these outcomes will impact future annual action plans.

These issues will not have an impact on future annual action plans as activity continues to progress with new projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

The 2020-2024 Consolidated Plan/Strategic Plan identified high priority affordable housing needs including preserving the supply of affordable housing for low-mod income residents that were planned to be addressed in the FY 2022-2023 Action Plan.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Chula Vista has been very successful in addressing the homelessness issues in the City. This accomplishment has been achieved through the creation and collaboration of the Homeless Outreach Team (HOT). This group is made up of police officers, public safety analysts, clinicians and representatives of community outreach social services organizations such as Health and Human Services, Family Health Centers, and the City's Department of Housing and Homeless Services. This team has been tasked with analyzing environmental and societal factors related to quality of life in Chula Vista as it relates to homelessness, developing strategies to deal with these factors, and implementing these strategies for the betterment of everyone. This team, providing wrap-around services, go out on a weekly basis to the designated hot spots to outreach and provide services as needed.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through the Emergency Solutions Grant and the Community Development Block Grant program, the City has been able to provide funding for temporary bridge housing while establishing permanent housing solutions. Additionally, a longer-term rental assistance program is offered for more permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Foster Care: The County of San Diego's Foster Care System discharge planning protocol includes Health plans (if not already covered by Medi-Cal); Legal document portfolio (Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), and proof of citizenship/residence status); Housing plans including referral to transitional housing or assistance in securing other housing; employment or other financial support plans; and, Educational/vocational plans including financial aid, where appropriate.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to

permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The goal of the ESG program is to fund services that address various causes of homelessness, including lack of supportive services, insufficient income, and lack of affordable housing. During this reporting period, the goal was to serve an estimated 90 persons; a goal which was met. In conjunction with providing transitional housing, ESG funds also leverage support services for special needs clients. Along with essential services, goals included provision of case management, childcare, and bus vouchers.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Chula Vista consulted with the Housing Authority of the County of San Diego concerning consideration of the local public housing agency (PHA) needs and planned program activities. The Housing Authority of the County of San Diego (HACSD) operates four conventional public housing developments in Chula Vista, with a total of 121 units. They are all managed by Terrantino Property Management and were recently upgraded to meet ADA and Section 504 compliance. These public housing units include:

- Dorothy Street Manor – 22 low income family units
- Melrose Manor – 24 low income family units
- Town Centre Manor – 59 low income senior/disabled units
- L Street Manor – 16 low income family units

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages public housing residents to participate in policy, procedure and program implementation and development through its Housing and Homelessness Advisory Commission (HHAC). The HHAC is an appointed Board representing Chula Vista residents including public housing and elderly residents. The HHAC serves as an organized spokesperson to participate and provide feedback on housing issues and housing development projects. Public housing residents are encouraged to participate in homeownership programs.

Actions taken to provide assistance to troubled PHAs

This does not apply to the City of Chula Vista.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City Department of Housing and Homeless Services continued to collaboratively work with City staff to implement and revise as necessary existing housing ordinances and policies currently in place through the General Plan. These housing policies aim to expand affordable housing opportunities and strategies for extremely low, very low, low, and moderate-income households, and provide additional services and homeless assistance in Chula Vista. The Department of Housing and Homeless Services coordinates and prepares the Housing Element, with comprehensive housing policies, goals and programs. The Housing Element includes an analysis of existing and projected housing needs; an analysis of potential governmental constraints, residential land inventory, housing policies, programs and quantified objectives to address housing needs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

For FY 2022-2023, Chula Vista expended \$267,326.48 in public services, maintaining the expenditure level at 10.50% (below the allowable 15%).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Chula Vista has a two-tiered approach to the evaluation and elimination of lead-based paint hazards where the problem has been determined to be most prevalent. The County of San Diego's lead-based paint hazard evaluation program, known as the Childhood Lead Poisoning Prevention Program (CLPPP), involves outreach, screening, case management, and public education. The overall lead poisoning program is administered through the County of San Diego, Department of Health Services (DHS). The City also has in place a loan/grant program to assist homeowners alleviate lead-based paint hazards through the Community Housing Improvement Program (CHIP); however, the City utilizes Low and Moderate-Income Housing Funds for this purpose.

As part of the City's First-time Homebuyers Program, Tenant Based Rental Assistance Program, and Residential Rehabilitation Program, lead-based paint hazard evaluation and remediation is incorporated into these programs as follows:

Owners are provided with information regarding: 1) Sources of LBP, 2) Hazards and Symptoms, 3) Blood Lead Level Screening, 4) Precautions, 5) Maintenance and Treatment of LBP Hazards, 6) Tenant and Homebuyer responsibilities prior to rehabilitation loan/grant approval, the homeowner read and sign a copy of information received. In addition, the City's Building and Safety Department checks for signs of LBP when inspecting for code violations and physical condition of the properties being assisted, and

abatement should occur based on federal guidelines pertaining to the amount of assistance given.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City is continuously exploring options to expand economic and employment opportunities for low to moderate income residents in order to help alleviate poverty. In addition, the City supports a range of programs that to address poverty including:

- Technical assistance to develop the job training and skills
- Social Services such as legal assistance, child care, health care, transportation, housing, education, and services for the elderly and disabled who are on fixed incomes
- Programs that serve the people who are homeless and/or are at-risk of homelessness.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Housing and Homeless Services provides supportive direction and guidance to the Department in effectively implementing the City's Consolidated Plan mission and goals. The Director is responsible for developing and maintaining strong supportive relationships with elected officials at all levels of government. It is the Director's responsibility to maintain fiscal integrity, to develop strategic partnerships with housing advocates, private and nonprofit organizations, business and community groups and residents, and to exercise visionary and innovative leadership to ensure that the City maintains a leading and proactive position in responding to external environmental factors that impact the future of the organization and its ability to successfully address Chula Vista's housing and community development needs. Chula Vista's City Council is comprised of the Mayor and four councilmembers. The Department of Housing and Homeless Services is responsible for all operations, as well as legal, fiscal and personnel management. The Administrative Support Departments include: City Clerk, City Attorney, Development Services, and Finance.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Annually, the City of Chula Vista prepares the One-Year Action Plan (Action Plan). The Action Plan serves as an update to the 2020-2024 Five-Year Consolidated Plan. To enhance coordination between the public, private housing, health, and social service agencies during the Action Plan development process, the Department of Housing and Homeless Services coordinated with a variety of local nonprofit organizations, school districts and the county of San Diego and maintains relationships with various organizations, and local, state and federal agencies including but not limited to, the County Departments of Health and Human Services (HHSA), California's State Department of Housing and Community Development and the State's Housing Finance Agency, and HUD.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Chula Vista is an active member of the San Diego Regional Alliance for Fair Housing (SDRAF). The City of Chula Vista affirmatively furthers fair housing by contracting for the provision of fair housing services and conducting fair housing testing to detect any fair housing violations. The services include education and outreach to residents and housing providers, assistance with submitting fair housing complaints to HUD, legal services, and tenant/landlord mediation. The City has also entered into a contract for non-complaint based testing to determine if housing providers are engaging in discriminatory practices in violation of federal and state fair housing laws. The following impediments were identified as part of the 2020 Regional Analysis of Impediments to Fair Housing Choice:

Emergency Shelters: the City of Chula Vista does not have adequate provisions for emergency shelters in its zoning ordinances; Transitional and Supportive Housing: Chula Vista does not have zoning ordinances that permit transitional and supportive housing consistent with the requirements of SB 2.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Federal entitlement funded activities are monitored or technical assistance is provided, on a consistent basis to ensure the activities are being managed appropriately and effectively. Monitoring visits and/or desk audits assist in determining if the subrecipient is carrying out its program and activities within the timeline denoted in the subrecipient agreement. It also ensures that the required records are maintained to demonstrate compliance with applicable regulations. Chula Vista's Department of Housing and Homeless Services regularly monitors HOME-assisted properties to confirm that residents qualify for HOME designated units and borrowers comply with regulatory requirements as outlined in property agreements. Please refer to the HOME section of this report for further detailed information regarding HOME monitoring. Housing staff provides ongoing technical assistance, monitors subrecipients and makes site visits on a regular basis to ensure program compliance with HUD regulations. Staff monitors CDBG and ESG contracts monthly for compliance, financial management systems, timeliness and programmatic activity. Staff is committed to providing accurate unduplicated demographic information in IDIS to comply with HUD's reporting requirements. Client demographics are also entered into HMIS for ESG participants. Housing staff monitored the ESG-funded emergency shelter and rapid re-housing (RRH) programs. The monitoring resulted in no findings.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A Notice was published on September 1, 2023 to announce the availability of the FY 2022-2023 City of Chula Vista Consolidated Annual Performance and Evaluation Reports (CAPER) for public review and allow a 15-day period to receive comments. The CAPER, including IDIS Activity and Financial Reports and this Narrative Report, was available for citizen review from September 1, 2023 through September 15, 2023. No public comments were received during the comment period. The performance reports will also be made available to City Council and to community residents during the Fall Public Hearing to start off the FY 2023-2024 CPD Program Application Period. At this City Council to Public Hearing, the public will once again be provided with an opportunity to review and discuss FY 2022-2023 accomplishments.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City has not changed the objectives of its CDBG program and continues to strategically use CDBG funds to maximize leverage for infrastructure and public facility improvements, housing development and homeownership, public services, and planning and administration activities. There is a continuous need for CDBG funds to fulfill objectives in all the above categories hence no changes are recommended based on Chula Vista's experiences. The City and County pursued all potential resources as indicated in the Consolidated Plan by working with developers, non-profits and other governmental agencies to leverage a variety of funds for the construction and rehabilitation of affordable housing projects and programs, opportunities for low- and moderate-income people to become homeowners, assistance to homeless persons, public service programs, and community development activities directed toward revitalizing neighborhoods. Future potential improvements to Chula Vista's activities may include program administration and record keeping. Chula Vista has a very strong knowledge of project implementation from a policy standpoint, and has excellent resources for navigating tax credit markets and financially structuring large multifamily projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City contracts with Compliance Services to monitor its affordable housing units using an online data reporting software. City of Chula Vista staff conducted onsite monitoring, residual receipt analysis, and review of the semi-annual reporting submitted by the Developers. City reviews all reports received and provides feedback to its contractors and Developers.

The monitored HOME rental units were generally found to be in compliance with their regulatory agreements. The monitored HOME assisted homebuyer participants were also sent their annual owner occupancy certifications. As a result of the monitoring, one homeowner file was subject to an audit that required the repayment of the HOME Investment. No other major problems have been noted. The City continues to monitor owner occupancy for its loan portfolio using computer matching records, including County Tax Collector records.

Technical Assistance was provided to each subrecipient, contractor, or affordable housing developer and were provided with resources to better manage their projects.

The following HOME-funded projects were monitored during the program year:

- Casa Nueva Vida (17 Fourth Avenue Casa Nueva Vida II)
- Trolley Terrace (746 Ada Street)
- Casa Nueva Vida I (31 4th Avenue CNV I)
- Cordova Village (1280 E J Street)
- Trolley Trestle (750 Ada Street)
- CVNII (17 4th Avenue)
- SBCS Condo Purchase (1747# D Regency Way)
- SBCS Condo Purchase-CHDO (1536 #A Concord)
- Rancho Buena Vista (2155 Corte Vista 91915)
- Seniors on Broadway (825 Broadway)
- Brisa Del Mar (1658 Broadway)
- Landings I (Discovery Falls)
- Landings II (1786 Java Way)
- Scattered Rental (532 Anita #101)
- Scattered Rental (536 Anita #86)

- Scattered Rental (2232 Huntington Pt Rd #54)
- Scattered Rental (621 D Street #109)
- Scattered Rental (1547 Broadway #37)
- Lofts On Landis (240 Landis)
- Duetta (1715 Orion)
- Volta (1734 Solstice Avenue)

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Chula Vista makes housing options available to all qualified individuals regardless of race, color, religion, sex, familial status, disability, national origin, sexual orientation, and gender identity. Chula Vista markets its housing project/programs to area lenders, who are trained to offer the program to all income-eligible buyers. Staff also works with a professional housing counseling agencies to offer homebuyer education and counseling to prospective homebuyers. Counseling services include outreach in different languages, and education on fair housing law. For all multi-family rental projects, Chula Vista strictly enforces affirmative marketing and Equal Housing Opportunity practices. Each City-funded project is required to report the status of their affirmative marketing practices. Compliance measures include but are not limited to advertising in both general circulation and minority newspapers, and displaying the Equal Housing Opportunity logo in a prominent location that is visible to both ingress and egress to the property. To ensure outreach efforts to minority (MBE) and women-owned business enterprises (WBE), Chula Vista includes MBE/WBEs in bid packages, and advertises in minority newspapers.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City utilized a total of \$100,475 of HOME funds was utilized to support affordable housing activities including the Tenant-based Rental Assistance and First Time Homebuyer Program. There was no activity to report under the HOME MBE/WBE report (below). Loan payoffs received during the program year generated \$84,894.05 of program income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The following actions were taken during FY 2022-2023 to foster and maintain affordable housing:

Utilized the City's Affordable Housing Agreement for all new housing developments occurring in Chula Vista which stipulates that 10 percent of the total dwelling units in a new development (with few exceptions) must be set-aside for low and moderate income households in accordance with the City's

Guidelines to the Balanced Communities Policy, adopted in 1981 by City Council and amended in September 2012. This inclusionary housing requirement is strongly supported by the City Council and has made it possible for affordable units to be co-mingled with market-rate units in all areas of the City. One new project received a reservation of HOME funds for the construction of an additional affordable rental housing units.

Continued the Community Housing Improvement Program (CHIP). The purpose of this program is to assist low income households rehabilitate their existing home. Both single-family and mobile homes are eligible to participate in the program.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	0	0	0	0
Total Labor Hours	1				
Total Section 3 Worker Hours	1				
Total Targeted Section 3 Worker Hours	1				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name CHULA VISTA
 Organizational DUNS Number 078726551
 UEI
 EIN/TIN Number 956000690
 Identify the Field Office LOS ANGELES
 Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Mr
 First Name Mark
 Middle Name A
 Last Name Barnard
 Suffix
 Title Management Analyst II

ESG Contact Address

Street Address 1 276 4th Avenue
 Street Address 2
 City Chula Vista
 State CA
 ZIP Code -
 Phone Number 6194091976
 Extension
 Fax Number
 Email Address mbarnard@chulavistaca.gov

ESG Secondary Contact

Prefix
First Name Dania
Last Name Gonzalez
Suffix
Title Principal Management Analyst
Phone Number 619-407-3575
Extension
Email Address dgonzalez@chulavistaca.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2022
Program Year End Date 06/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: INTERFAITH SHELTER NETWORK OF SAN DIEGO
City: San Diego
State: CA
Zip Code: 92108, 1746
DUNS Number: 964841621
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 15000

Subrecipient or Contractor Name: SOUTH BAY COMMUNITY SERVICES
City: Chula Vista
State: CA
Zip Code: 91910, 3711
DUNS Number: 113407779
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 69932

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	18
Children	26
Don't Know/Refused/Other	0
Missing Information	0
Total	44

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	18
Children	22
Don't Know/Refused/Other	0
Missing Information	0
Total	40

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	18
Children	22
Don't Know/Refused/Other	0
Missing Information	0
Total	40

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	18
Female	26
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	44

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	26
18-24	3
25 and over	15
Don't Know/Refused/Other	0
Missing Information	0
Total	44

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	23
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	3
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	1
Other Disability	0	0	0	10
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	888
Total Number of bed-nights provided	735
Capacity Utilization	82.77%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	0	0

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	8,781	7,083	7,807
Operations	6,219	63,777	63,777
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	15,000	70,860	71,584

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	0	200	300
HMIS	0	0	0
Administration	0	0	0

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	15,000	71,060	71,884

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	2,385
Other Federal Funds	3,500	5,000	4,496
State Government	0	0	0
Local Government	0	0	0

Private Funds	11,500	37,273	2,028
Other	0	7,227	171,968
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	15,000	49,500	180,877

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	30,000	120,560	252,761

Table 31 - Total Amount of Funds Expended on ESG Activities

Appendix A IDIS Reports

Appendix A IDIS Reports

CDBG

- **PR03 - CDBG Activity Summary Report (GPR)**
- **Only relevant pages are included; any missing pages include data previously reported in the last CAPER.*
- **PR23 - Summary of Accomplishments Report**
- **PR26 - CDBG Financial Summary Report (CDBG and CV)**

HOME

- **PR22 - Status of HOME Activities Report**
- **PR27 - Status of HOME Grants Report**

CDBG, HOME, and ESG

- **PR01 - HUD Grants and Program Income**
- **PR02 - List of Activities by Program Year And Project**
- **PR05 - Drawdown Report by Project and Activity**
- **PR09 - Program Income Details by Fiscal Year and Program**

Appendix B Proof of Publication, Public Comments and Section 3

No Comments were received.

Appendix C ESG Sage CAPER



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Date: 25-Aug-2023
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Submissions or Applications for Federal Program (21E)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,873,134.29	\$0.00	\$0.00
		1985	B85MC060540		\$0.00	\$1,009,000.00
		1986	B86MC060540		\$0.00	\$863,000.00
		1988	B88MC060540		\$0.00	\$1,157,000.00
		1989	B89MC060540		\$0.00	\$1,203,000.00
		1990	B90MC060540		\$0.00	\$1,161,000.00
		1991	B91MC060540		\$0.00	\$1,297,000.00
		1992	B92MC060540		\$0.00	\$1,389,000.00
		1993	B93MC060540		\$0.00	\$1,664,000.00
		1994	B94MC060540		\$0.00	\$1,812,000.00
		1995	B95MC060540		\$0.00	\$1,318,134.29
		2003	B03MC060540		\$0.00	(\$168,437.00)
		2004	B04MC060540		\$0.00	\$0.00
		2007	B07MC060540		\$0.00	\$0.00
		2008	B08MC060540		\$0.00	\$0.00
		2009	B09MC060540		\$0.00	\$168,437.00
Total	Total			\$12,873,134.29	\$0.00	\$12,873,134.29

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:					0	0
Black/African American:					0	0
Asian:					0	0
American Indian/Alaskan Native:					0	0
Native Hawaiian/Other Pacific Islander:					0	0
American Indian/Alaskan Native & White:					0	0
Asian White:					0	0
Black/African American & White:					0	0
American Indian/Alaskan Native & Black/African American:					0	0
Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:					0	0
Female-headed Households:					0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0003 - CIP/Community Development
IDIS Activity: 995 - CHIP - 2014
Status: Open
Location: 276 4th Ave Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2014

Description:

Funds will be used to provide grantsloans to income eligible homeowners for healthsafety and energy efficiency improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$219,221.16		\$0.00		\$0.00
		2013	B13MC060540			\$0.00		\$27,219.00
		2014	B14MC060540				\$0.00	\$192,002.16
		2021	B21MC060540		\$20,006.52		\$20,006.52	\$20,006.52
		2022	B22MC060540		\$132,012.31		\$72,012.31	\$72,012.31
	PI			\$7,268.59		\$0.00		\$7,268.59
	RL			\$67,981.46		\$0.00		\$67,981.46
Total	Total			\$446,490.04		\$92,018.83		\$386,490.04

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	3	0	0	9	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	11	3	0	0	11	3	0	0

Female-headed Households: 8 0 8

Income Category:	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	8	0	8	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During the reporting period, the City's Housing Division partnered with the City's Code Enforcement Unit to identify units in need of health and safety related issues as well as potential energy efficiency upgrades. During 2014/15, a total of 9 households were assisted with forgivable loans to complete health/safety and energy efficiency upgrades to their homes.	
2015	During the reporting year two households were assisted with a rehabilitation loan to address health/safety issues as well as energy upgrades.	
2016	During the reporting period, two income-eligible homeowners received financial assistance in the form of a grant to complete health and safety related improvements. In addition to administering the (forgivable) loan program, staff initiated a review of the interest/waiting list.	
2017	During the reporting year one household was assisted with a rehabilitation loan.	
2018	During the reporting year a total of 4 loans/grants were issued to complete health and safety related improvements.	
2022	In Q1 2 households were provided assistance In Q2 2 households were provided assistance In Q3 0 households were provided assistance In Q4 1 households were provided assistance In total 5 households received assistance	



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PGM Year: 2017
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1077 - Third (Zenith-Tremont-Orange)
Status: Open
Location: 276 Fourth Ave 276 Fourth Avenue Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2018

Description:

There are missing sidewalks on the east side of Third Avenue between Avenida Rosa and Zenith Street and existing deteriorated asphalt sidewalks on the west side between Orange Avenue and Anita Street.
 The project will provide the missing pedestrian access by installing curb, gutter, sidewalk and driveway improvements along Third Avenue.
 Third Avenue is ranked #2 in priority in the Chula Vista Pedestrian Master Plan and is within the CDBG eligible low/moderate income areas in western Chula Vista.
 Staff plans to design the project with in-house staff and award the construction contract through the competitive bidding process.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,485.68	\$0.00	\$0.00
		2014	B14MC060540		\$0.00	\$6,485.68
		2017	B17MC060540	\$4,966.85	\$0.00	\$4,966.85
		2019	B19MC060540	\$12,208.75	\$0.00	\$12,208.75
		2021	B21MC060540	\$100,000.00	\$28,194.66	\$40,271.68
Total	Total			\$123,661.28	\$28,194.66	\$63,932.96

Proposed Accomplishments

People (General) : 3,915
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 79.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Construction of the new sidewalks was completed in program year 2018/19; however, final reimbursement and draws to be completed by October 2019.	
2019	The design for the project is 90% complete. Construction is planned for Fall 2021.	



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PGM Year: 2017
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1079 - Palomar (5th - 4th)
Status: Open
Location: 401 Palomar St Chula Vista, CA 91911-3007
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2018

Description:

Missing sidewalk gaps exists along south side of Palomar Street between Fifth and Fourth Avenues. The project will provide the missing pedestrian access by installing curb, gutter, sidewalk and driveway improvements along Palomar Street. It will also install the missing streetlights along the segment. Palomar Street is ranked #1 in priority in the Chula Vista Pedestrian Master Plan and is within the CDBG eligible low/moderate income areas in western Chula Vista.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060540	\$202,341.87	\$0.00	\$202,341.87
		2020	B20MC060540	\$7,270.30	\$7,270.30	\$7,270.30
		2021	B21MC060540	\$221,402.07	\$116,764.09	\$121,049.38
	PI			\$58,970.46	\$0.00	\$58,970.46
Total	Total			\$489,984.70	\$124,034.39	\$389,632.01

Proposed Accomplishments

People (General) : 1,255
 Total Population in Service Area: 3,815
 Census Tract Percent Low / Mod: 79.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	Construction completed August 20, 2019. This project consisted of closing sidewalk gaps on the south side of Anita Street between Broadway and 4th Ave. The other portion of the project is on the south side of Palomar Street, between 4th and 5th Avenue. In total the project installed 808 linear foot of sidewalk.	



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PGM Year: 2018
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1111 - Anita Street Sidewalk Project

Status: Open
Location: 600 Anita St Chula Vista, CA 91911-4631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2019

Description:

Project will provide missing pedestrian pathway and street improvements along the north side of the street along the entire frontage of a mobile home park. This gap in street improvements will provide the only continuous A.D.A. accessible pedestrian pathway on this transit corridor block between Broadway and Industrial Blvd.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060540	\$254,732.21	\$0.00	\$254,732.21
		2019	B19MC060540	\$5,301.90	\$0.00	\$5,301.90
	PI			\$39,965.89	\$0.00	\$39,965.89
Total	Total			\$300,000.00	\$0.00	\$300,000.00

Proposed Accomplishments

People (General) : 1,500
 Total Population in Service Area: 1,855
 Census Tract Percent Low / Mod: 77.63

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Project design completed in 2018. Construction should be completed by 2020.	
2019	Construction completed 12/21/2020. This project consisted of closing sidewalk gaps on the north side of Anita Street between Broadway and Industrial Ave. Project installed 432 liner foot of sidewalk.	



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PGM Year: 2018
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1112 - D Street Sidewalk Project
Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/21/2019

Description:

Installation of new PCC curb, gutter, sidewalk, ADA pedestrian ramps, signing and striping along D Street (3rd - 4th).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060540	\$140,608.01	\$0.00	\$140,608.01
		2021	B21MC060540	\$350,418.27	\$319,408.98	\$350,418.27
		2022	B22MC060540	\$124,238.12	\$124,238.12	\$124,238.12
	PI			\$42,704.29	\$0.00	\$42,704.29
Total	Total			\$657,968.69	\$443,647.10	\$657,968.69

Proposed Accomplishments

People (General) : 4,500
 Total Population in Service Area: 3,660
 Census Tract Percent Low / Mod: 55.87

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Design phase 60% plans due out by October 1, 2019. Utility relocation notification sent in July 2019 and is on-going.	
2019	100% Design/Advertisement and construction to begin Sept 2021.	



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PGM Year: 2017
Project: 0003 - CDBG Capital Improvement and Community Development
IDIS Activity: 1116 - Castlepark Infrastructure Project

Status: Open
Location: 276 Fourth Ave Chula Vista Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/11/2018

Description:
 Section 108 Loan funds were utilized to install new sidewalks/ADA ramps in the Chula Vista Castlepark area.
 The Castlepark area is located within low/moderate income census tracts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2005	B05MC060540-OLD	\$9,500,000.00	\$0.00	\$9,500,000.00
Total	Total			\$9,500,000.00	\$0.00	\$9,500,000.00

Proposed Accomplishments
 People (General) : 20,765
 Total Population in Service Area: 20,765
 Census Tract Percent Low / Mod: 56.61

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017		



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PGM Year: 2019
Project: 0002 - Public Services
IDIS Activity: 1119 - Hotel/Motel Voucher Program
Status: Open
Location: 430 F St Chula Vista, CA 91910-3711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/27/2020

Description:

The project will provide seasonal, night-time emergency shelter to homeless low-to-moderate income families and individuals and services to assist moving individuals and families towards transitional or permanent housing. Shelter guests are referred to sub-contracted social service agencies for intake, screening, and on-going case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060540	\$50,000.00	\$0.00	\$50,000.00
		2020	B20MW060540	\$10,000.00	\$0.00	\$4,746.92
Total	Total			\$60,000.00	\$0.00	\$54,746.92

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	7
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	7
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	19				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	19				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	In the reporting year (2019) the City issued 19 hotel motel vouchers to chronic homeless as bridge shelter while they moved into a more permanent housing situation.	
2020	In the reporting year (2020) the City issued 14 hotel motel vouchers to chronic homeless as bridge shelter while they moved into a more permanent housing situation.	



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PGM Year:	2019		
Project:	0003 - Capital Improvement and Community Development		
IDIS Activity:	1134 - Alpine (Alpine to Emerson)		
Status:	Open	Objective:	Create suitable living environments
Location:	276 Fourth Ave Chula Vista, CA 91910-2631	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/16/2020

Description:

Project will provide missing pedestrian pathway and street improvements along the north side of the street along the entire frontage of a mobile home park. This gap in street improvements will provide the only continuous A.D.A. accessible pedestrian pathway on this transit corridor block between Broadway and Industrial Blvd.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060540	\$135,906.50	\$3,668.87	\$135,906.50
		2018	B18MC060540	\$282,391.68	\$135,522.10	\$156,032.32
		2019	B19MC060540	\$219,201.82	\$0.00	\$26,414.25
Total	Total			\$637,500.00	\$139,190.97	\$318,353.07

Proposed Accomplishments

People (General) : 4,900
 Total Population in Service Area: 6,510
 Census Tract Percent Low / Mod: 74.04

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	The project scope includes street reconstruction, curb, gutter, sidewalk, residential driveways, pedestrian ramps, signing, and striping on Alpine Avenue between Naples Street and Emerson Street. The project includes reconstructing the roadway to include a travel lane, parallel parking, curb, and gutter. In an effort to implement green streets standards, in compliance with the State water quality requirements, a non-contiguous 5-foot sidewalk is proposed draining to a 5.5-foot parkway area within the project corridor. Phase: 90% Design Phase Status: Design is Pending Utility relocation, schedule coordination with SDG&E/AT&T/COX.	



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PGM Year: 2019
Project: 0003 - Capital Improvement and Community Development
IDIS Activity: 1145 - Faivre Street Sidewalk Project

Status: Open
Location: 276 Fourth Ave Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/20/2020

Description:
 Funds will be used to complete sidewalks in a low/moderate income area, surrounding a new homeless shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060540	\$300,000.00	\$245,285.14	\$300,000.00
		2021	B21MC060540	\$47,677.02	\$47,677.02	\$47,677.02
		2022	B22MC060540	\$29,852.98	\$29,852.98	\$29,852.98
Total	Total			\$377,530.00	\$322,815.14	\$377,530.00

Proposed Accomplishments

People (General) : 1,000
 Total Population in Service Area: 2,475
 Census Tract Percent Low / Mod: 64.24

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0003 - Capital Improvement and Community Development
IDIS Activity: 1146 - South Bay Bridge Shelter Development
Status: Open
Location: 276 Fourth Ave Chula Vista, CA 91910-2631
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 08/20/2020
Description:
 Funds will be used for the improvements necessary to install a homeless bridge shelter.
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060540	\$318,581.35	\$0.00	\$318,581.35
		2020	B20MW060540	\$2,641,675.83	\$2,403,826.16	\$2,641,675.83
		2021	B21MC060540	\$575,000.00	\$575,000.00	\$575,000.00
		2022	B22MC060540	\$165,734.80	\$165,734.80	\$165,734.80
Total	Total			\$3,700,991.98	\$3,144,560.96	\$3,700,991.98

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0001 - 2021 CDBG Planning and Admin
IDIS Activity: 1175 - CDBG Administration and Planning
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

CDBG Administration to carry out the City's Entitlement Program, including monitoring, contract compliance, environmental review, and project oversight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060540	\$26,820.06	\$0.00	\$26,820.06
		2020	B20MC060540	\$373,179.94	\$0.00	\$154,205.16
Total	Total			\$400,000.00	\$0.00	\$181,025.22

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0002 - CDBG Administration and Planning - Fair Housing
IDIS Activity: 1176 - Fair Housing Services
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Funds will be used to affirmatively further fair housing by providing outreach and education regarding fair housing services, legal rights and responsibilities of landlords under the Fair Housing Act.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$60,000.00	\$0.00	\$60,000.00
Total	Total			\$60,000.00	\$0.00	\$60,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2021		
Project:	0003 - CDBG Public Services - CVCC FRC Emergency & Basic Services		
IDIS Activity:	1177 - Family Resource Center Emergency and Basic Svcs		
Status:	Open	Objective:	Create suitable living environments
Location:	540 G St Chula Vista, CA 91910-3604	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Low income Chula Vista families will be assessed to determine their needs and will be assisted with coordination of services, referrals, and emergency services. Services will be provided through five Family Resource Centers in Chula Vista. Families will be assisted with immediate and emergency needs and will be connected to ongoing categorical services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$25,000.00	\$0.00	\$24,964.99
Total	Total			\$25,000.00	\$0.00	\$24,964.99

Proposed Accomplishments

People (General) : 378

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		



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PGM Year: 2021
Project: 0004 - CDBG - PS Recreation Norman Park Senior Center
IDIS Activity: 1178 - Norman Park Senior Center

Status: Open
Location: 270 F St Chula Vista, CA 91910-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Funds will be used to provide an array of services at Norman Park Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$30,000.00	\$0.00	\$0.00
Total	Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0005 - CDBG - PS Recreation Therapeutics
IDIS Activity: 1179 - Therapeutics
Status: Canceled 8/24/2023 9:59:27 PM
Location: 270 F St Chula Vista, CA 91910-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Funds will be used to provide therapeutic services to persons with severe mental and physical disabilities.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0006 - CDBG - PS FHC Mobile Medical Unit
IDIS Activity: 1180 - KidCare Express Mobile Medical Unit
Status: Completed 8/24/2023 9:59:09 PM
Location: 823 Gateway Center Way San Diego, CA 92102-4541
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Funds will be used to provide health services through the mobile medical unit at various schools in Chula Vista.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$25,562.88	\$0.00	\$25,562.88
Total	Total			\$25,562.88	\$0.00	\$25,562.88

Proposed Accomplishments

People (General) : 430

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	42
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	57	43
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	87

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	76		
Low Mod	0	0	0	17		
Moderate	0	0	0	5		
Non Low Moderate	0	0	0	27		
Total	0	0	0	125		
Percent Low/Mod				78.4%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During FY 2021-22, 125 uninsured people were provided service.	



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PGM Year: 2021
Project: 0007 - CDBG PS - FB Food 4 Kids Backpack Program
IDIS Activity: 1181 - San Diego Food Bank
Status: Completed 8/24/2023 9:58:54 PM
Location: 9850 Distribution Ave San Diego, CA 92121-2320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Programs provides a backpack full of child-friendly food to children who show evidence of suffering from hunger over the weekend. A total of 75 children will receive a backpack every Friday during the 36-week school year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	62
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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PGM Year: 2021
Project: 0008 - CDBG PS - Mamas Kitchen Home Delivered Meals
IDIS Activity: 1182 - Mama's Kitchen
Status: Completed 8/23/2023 7:07:37 PM
Location: 3960 Home Ave San Diego, CA 92105-5925
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Program provides for home delivered meals to those in need.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$10,000.00	\$0.00	\$10,000.00
Total	Total			\$10,000.00	\$0.00	\$10,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	15
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	20

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	26		
Low Mod	0	0	0	8		
Moderate	0	0	0	6		
Non Low Moderate	0	0	0	0		
Total	0	0	0	40		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During FY 2021-22, 40 people were provided food.	



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PGM Year: 2021
Project: 0010 - CDBG PS - Alpha Take Back the Streets
IDIS Activity: 1184 - Alpha Project Take Back the Streets
Status: Completed 9/9/2022 5:42:45 PM
Location: 3737 5th Ave San Diego, CA 92103-4217
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

TBS is a catalyst for homeless people who are able to work, providing them with immediate transitional employment and training while providing the community with vital cost saving services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$45,000.00	\$0.00	\$45,000.00
Total	Total			\$45,000.00	\$0.00	\$45,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									13	1
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		13					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		13					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During FY 2021-22, Alpha Project Take Back the Streets served 13 homeless people.	



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PGM Year: 2021
Project: 0011 - CDBG PS - Meals on Wheels for Seniors
IDIS Activity: 1185 - Meals on Wheels

Status: Completed 8/24/2023 9:58:19 PM
Location: 270 F St Chula Vista, CA 91910-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Meals-on-Wheels will deliver meals to homebound Chula Vista seniors. Meals will be delivered for 365 days a year, including holidays, by volunteers who do not only deliver a meal, but provide social contact to many home-bound seniors need to combat isolation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 260

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	141	26
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	109	100
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									0	0	0	0	0	0	0	0	306	129	
Female-headed Households:									0	0	0	0	0	0	0	0	0	0	
Income Category:	Owner	Renter	Total	Person															
Extremely Low	0	0	0	230															
Low Mod	0	0	0	48															
Moderate	0	0	0	28															
Non Low Moderate	0	0	0	0															
Total	0	0	0	306															
Percent Low/Mod					100.0%														

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During FY 2021-22, MOW served 306 homebound and disabled elderly with nutritious meals.	



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PGM Year: 2021
Project: 0012 - CDBG PS - SBCS Food Program
IDIS Activity: 1186 - SBCS Food Program

Status: Open
Location: 192 Landis Ave Chula Vista, CA 91910-2518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

The South Bay Food Program is the largest in Chula Vista, and currently coordinates a number of food distribution efforts: Food for Families, provides over 10,000 pounds of foodhousehold items to homeless and low-income individuals and families each month. Staff and volunteers break down pallets of food and create 30-40-pound packages which include dry food, fresh produce, and non-food items like cleaning supplies, diapers and other household items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$20,000.00	\$0.00	\$20,000.00
Total	Total			\$20,000.00	\$0.00	\$20,000.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During FY 2021-22 SBCS Food Program served 22,824 people and five different locations.	



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PGM Year: 2021
Project: 0013 - CDBG PS - SBCS Family Violence Treatment
IDIS Activity: 1187 - SBCS Family Violence Treatment

Status: Completed 8/24/2023 9:58:38 PM
Location: 192 Landis Ave Chula Vista, CA 91910-2518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Program provides therapeutic counseling and crisis services to victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$39,000.00	\$0.00	\$39,000.00
Total	Total			\$39,000.00	\$0.00	\$39,000.00

Proposed Accomplishments

People (General) : 389

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	820	637
Black/African American:	0	0	0	0	0	0	134	5
Asian:	0	0	0	0	0	0	40	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	8	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	155	115
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,177	767

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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	1,177		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	1,177		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During FY 2021-22, SBCS Family Violence program assisted 1,177 victims of domestic violence.	



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PGM Year: 2021
Project: 0014 - CDBG PS - SBCS Homeless Services
IDIS Activity: 1188 - SBCS Homeless Services

Status: Completed 8/23/2023 7:07:17 PM
Location: 192 Landis Ave Chula Vista, CA 91910-2518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

The project will provide seasonal, night-time emergency shelter to homeless low-to-moderate income families and individuals and services to assist moving individuals and families towards transitional or permanent housing. Shelter guests are referred to sub-contracted social service agencies for intake, screening, and on-going case management.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$50,000.00	\$0.00	\$50,000.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	7
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	50	49
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									83	57
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		70					
Low Mod	0	0	0		11					
Moderate	0	0	0		2					
Non Low Moderate	0	0	0		0					
Total	0	0	0		83					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During FY 2021-22, SBCS-Homeless Services Program assisted 83 homeless persons.	



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PGM Year: 2021
Project: 0015 - CDBG PS - Voices for Children CASA
IDIS Activity: 1189 - Voices for Children Court Appointed Advocate
Status: Completed 8/23/2023 7:07:02 PM
Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$15,000.00	\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	3



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Female-headed Households:			0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	7	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	7	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During FY 2021-22 VFC provided seven (7) children with advocacy services; four in quarter one and three in quarter two. They also assessed the cases of all new foster children entering the system. Approximately 128 children are currently on the waiting list to be matched with a CASA. Thus, recruitment and training efforts also took place during the fiscal year.	



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PGM Year: 2021
Project: 0019 - CDBG CIPs and CD - Acquisition/Rehabilitation Project
IDIS Activity: 1190 - Lancerlot Park Improvements

Status: Open
Location: 1800 Maxwell Rd Chula Vista, CA 91911-6158
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Funding will be used to install an ADA accessible playground in western Chula Vista.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$115,000.00	\$115,000.00	\$115,000.00
Total	Total			\$115,000.00	\$115,000.00	\$115,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,210
 Census Tract Percent Low / Mod: 61.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During FY 2021-22, the Public Works Department undertook the planning phase of the Lancerlot Park Improvement project. Approximately 6,210 low- and moderate-income people living in the service area will benefit.	



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PGM Year: 2021
Project: 0018 - CDBG CIPs and CD - Section 108 Payment
IDIS Activity: 1191 - Section 108 Payment
Status: Completed 9/8/2022 9:40:58 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Payment of the Section 108 Loan.
 Loan funds were used for infrastructure improvements in the Castle Park area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$644,746.00	\$0.00	\$644,746.00
		2021	B21MC060540	\$0.18	\$0.00	\$0.18
Total	Total			\$644,746.18	\$0.00	\$644,746.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0019 - CDBG CIPs and CD - Acquisition/Rehabilitation Project
IDIS Activity: 1192 - Acquisition/Rehabilitation
Status: Open
Location: 276 4th Ave Chula Vista, CA 91910-2631
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:

Funds will be used for the purchase and rehabilitation of a property for the purpose of providing affordable rental opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$408,217.06	\$0.00	\$0.00
		2021	B21MC060540	\$504,394.94	\$0.00	\$0.00
Total	Total			\$912,612.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0	0
Female-headed Households:					0		0		0			
<i>Income Category:</i>	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0016 - CDBG CIPs and CD - Alpine Street
IDIS Activity: 1197 - Alpine Street (2021)

Status: Open
Location: 1800 Maxwell Rd Chula Vista, CA 91911-6158
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2022

Description:
 Funding will be used to complete the Alpine Avenue Street project which includes new sidewalks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060540	\$485,000.00	\$0.00	\$0.00
Total	Total			\$485,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 13,102
 Total Population in Service Area: 9,345
 Census Tract Percent Low / Mod: 68.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	During FY 2021-22 the Public Works Department undertook the planning and bidding phase of the Alpine Street Project.	



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PGM Year: 2022
Project: 0001 - CDBG Planning and Administration
IDIS Activity: 1200 - CDBG Planning and Administration (2022)

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

Funds will be used to administer the City's Community Development Block Grant (CDBG) program and provide fair housing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060540	\$399,459.00	\$221,692.85	\$221,692.85
Total	Total			\$399,459.00	\$221,692.85	\$221,692.85

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - CSA San Diego Fair Housing and Landlord/Tenant
IDIS Activity: 1201 - CSA San Diego Fair Housing and Landlord/Tenant (2022)
Status: Completed 8/23/2023 7:03:43 PM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The City will contract with CSA San Diego to provide fair housing discrimination complaint intake, enforcement, outreach, and education activities. 662 people were assisted in 2022/23 of which 16 were homeless 156 were female headed households 264 were disabled 491 were extremely low income 112 were very low 46 were low income and 13 chose to respond. In addition 164 were white, 84 were black/African American, 16 were Asian, 122 were American Indian/Alaska native, 6 were Native Hawaiian/Other Pacific Islander and 270 were other/multi-racial. 319 of these persons were Hispanic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060540	\$60,000.00	\$60,000.00	\$60,000.00
Total	Total			\$60,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:						0	0		
Total:						0	0	0	0
Female-headed Households:						0			
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0003 - CDBG PS - Alpha Project for the Homeless Take Back the Streets
IDIS Activity: 1202 - CDBG PS - Alpha Project for the Homeless Take Back the Streets (2022)

Status: Open **Objective:** Create economic opportunities
Location: 276 Fourth Ave Chula Vista, CA 91910-2631 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Cleanups (05V) **National Objective:** LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

Take Back the Streets provides individuals experiencing homelessness with immediate transitional employment and training while providing the community with vital cost-saving services through the removal of trash and debris in coordination with the City of Chula Vista Parks and Recreation Department on public streets and spaces, including parks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$19,594.00	\$0.00	\$0.00
Total	Total			\$19,594.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 27

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:					0	0	0	0	0	0	0	0
Female-headed Households:					0		0		0			
<i>Income Category:</i>	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0004 - CDBG PS - CV Elementary School District Family Resource Center
IDIS Activity: 1203 - CDBG PS - CV Elementary School District Family Resource Center (2022)
Status: Completed 8/23/2023 7:03:16 PM
Location: 84 E J St Chula Vista, CA 91910-6115
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

The Chula Vista Community Collaborative, through their five Family Resource Centers, on school campuses, will assist families with emergency food and/or grocery store gift cards, and assist with CalFresh applications, recertification and SR7 reports; provide clothing, uniforms, or ancillary services such as transportation assistance, diapers, blankets, and formula; and provide housing navigation or application assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	837	812
Black/African American:	0	0	0	0	0	0	17	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	7	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									874	823
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		800					
Low Mod	0	0	0		64					
Moderate	0	0	0		9					
Non Low Moderate	0	0	0		1					
Total	0	0	0		874					
Percent Low/Mod					99.9%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>In Q1 Chula Vista Elementary District provided services to 184 people. In Q2 Chula Vista Elementary District provided services to 280 people. In Q3 Chula Vista Elementary District provided services to 165 people. In Q4 Chula Vista Elementary District provided services to 245 people.</p> <p>Cumulatively, 874 people were assisted.</p>	



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PGM Year: 2022
Project: 0005 - CDBG PS - Norman Park Senior Center
IDIS Activity: 1204 - CDBG PS - Norman Park Senior Center (2022)
Status: Completed 8/23/2023 7:02:53 PM
Location: 270 F St Chula Vista, CA 91910-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

Grant funds will focus on the wellbeing of our elderly by providing a number of opportunities for fun, educational, health and fitness, socialization, skill building, and activities that will increase the quality of life for the elderly residents. The public services being offered to the elderly will include educational workshops, creative enrichment activities, free or low costs fitness classes, social and brain enriching activities, support groups, and civic engagement through volunteerism.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	262	163
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	20	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	168
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	300				
Total	0	0	0	300				
Percent Low/Mod	0.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Q1 Chula Vista Parks and Recreation provided services for 86 seniors In Q2 Chula Vista Parks and Recreation provided services for 84 seniors In Q3 Chula Vista Parks and Recreation provided services for 72 seniors In Q4 Chula Vista Parks and Recreation provided services for 58 seniors Cumulatively 300 individuals were served	



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PGM Year: 2022
Project: 0006 - CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities
IDIS Activity: 1205 - CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2022)
Status: Completed 8/23/2023 7:02:39 PM
Location: 270 F St Chula Vista, CA 91910-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for Persons with Disabilities (05B)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

CDBG funds will be used for the direct service delivery of recreational programs, camps, classes and special events to presumed benefit adults ages 18+ with severe disabilities. These Therapeutic Recreation programs will be held at City recreation and aquatic facilities throughout the City of Chula Vista. The program sites will operate year-round to accommodate all levels and interests of adults with severe disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$20,000.00	\$20,000.00	\$20,000.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	42
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									67	45
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		0					
Low Mod	0	0	0		0					
Moderate	0	0	0		67					
Non Low Moderate	0	0	0		0					
Total	0	0	0		67					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Q1 Chula Vista Parks and Recreation served 26 persons with disabilities In Q2 Chula Vista Parks and Recreation served 9 persons with disabilities In Q3 Chula Vista Parks and Recreation served 7 persons with disabilities In Q4 Chula Vista Parks and Recreation served 25 persons with disabilities The cumulative total was 67 individuals served	



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PGM Year: 2022
Project: 0007 - CDBG - PS FHC Mobile Medical Unit
IDIS Activity: 1206 - CDBG PS - FHC Mobile Medical Unit (2022)
Status: Completed 8/21/2023 9:54:09 PM
Location: 823 Gateway Center Way San Diego, CA 92102-4541
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The MMU is a licensed medical clinic that provides high-quality primary healthcare to persons with low and moderate income, including homeless individuals and families in San Diego's most impoverished neighborhoods. In order to reach our most underserved communities, the MMUs are stationed near various social service agencies, substance abuse rehabilitation facilities, public housing complexes, elementary schools, community centers, and homeless shelters. By bringing healthcare services to convenient neighborhood sites, the MMU program eliminates significant barriers for patients who lack transportation, are uninsured, have mental health issues, or do not have another medical site in their immediate area. The MMUs provide well-checkups, preventative care, immunizations, illness management, health screenings to other services, and insurance assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

People (General) : 308

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	21
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	111	62
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	187	83
Female-headed Households:	0	0	0	0	0	0		

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	146
Low Mod	0	0	0	33
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Q1 Family Health Centers of San Diego assisted 75 people. In Q2 Family Health Centers of San Diego assisted 53 people. In Q3 Family Health Centers of San Diego assisted 27 people. In Q4 Family Health Centers of San Diego assisted 32 people. Cumulatively, services were provided to 187 people.	



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PGM Year: 2022
Project: 0008 - CDBG PS - FB Food 4 Kids Backpack Program
IDIS Activity: 1207 - CDBG PS - FB Food 4 Kids Backpack Program (2022)
Status: Completed 8/23/2023 5:52:49 PM
Location: 9850 Distribution Ave San Diego, CA 92121-2320
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The Food 4 Kids Backpack Program provides food to elementary school children who receive freereduced-price school meals during the week but risk hunger during the weekends when school meals are unavailable.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	53
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:			0	0	0	0	0	0	75	71
Female-headed Households:			0		0		0			
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		18					
Low Mod	0	0	0		41					
Moderate	0	0	0		16					
Non Low Moderate	0	0	0		0					
Total	0	0	0		75					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Q1 The Jacobs & Cushman San Diego Food Bank Served 55 individuals In Q2 The Jacobs & Cushman San Diego Food Bank Served 75 individuals In Q3 The Jacobs & Cushman San Diego Food Bank Served 0 individuals In Q4 The Jacobs & Cushman San Diego Food Bank Served 0 individuals Cumulatively 75 individuals received services	



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PGM Year: 2022
Project: 0009 - CDBG PS - Meals on Wheels for Seniors
IDIS Activity: 1208 - CDBG PS - Meals on Wheels for Seniors (2022)
Status: Completed 8/23/2023 5:52:28 PM
Location: 270 F St Chula Vista, CA 91910-2815
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

This project is for MOWSDC to serve unduplicated seniors in the City of Chula Vista with up to two nutritious meals a day accompanied by safety checks and daily in-home social visits, including care navigator support and follow-up care.

MOWSDC provides personally delivered meals to seniors in San Diego County daily on weekdays and Saturdays (Sunday meals delivered with Saturday meals), including holidays.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

People (General) : 337

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	124	18
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	88	82
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									256	101
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	188						
Low Mod	0	0	0	35						
Moderate	0	0	0	21						
Non Low Moderate	0	0	0	12						
Total	0	0	0	256						
Percent Low/Mod					95.3%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Q1 Meals on Wheels served 153 individuals In Q2 Meals on Wheels served 27 individuals In Q3 Meals on Wheels served 37 individuals In Q4 Meals on Wheels served 39 individuals Cumulatively 256 individuals were served	



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PGM Year: 2022
Project: 0010 - CDBG PS - SBCS Family Violence Support Services
IDIS Activity: 1209 - CDBG PS - SBCS Family Violence Support Services (2022)
Status: Completed 8/23/2023 5:52:08 PM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The Family Violence Treatment Program includes the following services and activities: Therapeutic counseling and crisis intervention services to adult and children victims of family violence which include the following activities: -DVRT for emergency responses, 24 hr. hotline assistance for DV victims, and 24 hr. access to emergency shelter; Strengths-based Assessments and Safety Planning for DV victims and their children; Individual counseling and groupfamily counseling; Unique therapeutic pre-school, Mi Escuelita, for child victims of family violence; and On-going case management and support for victims. All clients also have access to any of SBCSA's other programs including emergency and transitional housing, financial self-sufficiency services, and/or job development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$39,000.00	\$39,000.00	\$39,000.00
Total	Total			\$39,000.00	\$39,000.00	\$39,000.00

Proposed Accomplishments

People (General) : 389

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	746	587
Black/African American:	0	0	0	0	0	0	106	2
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9	0
Black/African American & White:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	101	88

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,023	680
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,023
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,023
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Q1 South Bay Community Services provided services to 331 domestic violence victims In Q2 South Bay Community Services provided services to 262 domestic violence victims In Q3 South Bay Community Services provided services to 171 domestic violence victims In Q4 South Bay Community Services provided services to 249 domestic violence victims Cumulatively 1023 individuals received services	



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PGM Year: 2022
Project: 0011 - CDBG PS - SBCS Homeless Services Program
IDIS Activity: 1210 - CDBG PS - SBCS Homeless Services Program (2022)
Status: Completed 8/23/2023 5:51:50 PM
Location: 192 Landis Ave Chula Vista, CA 91910-2518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facilities for AIDS Patients (not operating costs) (03S)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The Homeless Services Program combines outreach, assessment and housing placement through emergency shelter, hotel/motel vouchers during inclement weather, transitional housing, and rapid rehousing/tenant-based rental assistance. Through the expansion of these services, SBCS will be able to outreach, screen and assess more individuals/families, leading to greater rate of placement, and less time spent on the streets.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

Public Facilities : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	11
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	51
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	99	63
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	90				
Low Mod	0	0	0	6				
Moderate	0	0	0	3				
Non Low Moderate	0	0	0	0				
Total	0	0	0	99				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Q1 62 homeless individuals were assisted In Q2 13 homeless individuals were assisted In Q3 13 homeless individuals were assisted In Q4 11 homeless individuals were assisted In total 99 individuals were served	



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PGM Year: 2022
Project: 0012 - CDBG PS - South Bay Food Program
IDIS Activity: 1211 - CDBG PS - South Bay Food Program (2022)
Status: Open
Location: 192 Landis Ave Chula Vista, CA 91910-2518
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The South Bay Food Program is the largest in Chula Vista, and currently coordinates a number of food distribution efforts: Food for Families, provides over 10,000 pounds of foodhousehold items to homeless and low-income individuals and families each month. Staff and volunteers break down pallets of food and create 30-40 pound packages which include dry food, fresh produce, and non-food items like cleaning supplies, diapers and other household items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$11,000.00	\$11,000.00	\$11,000.00
Total	Total			\$11,000.00	\$11,000.00	\$11,000.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	During FY 2022-23 SBCS Food Program served 35,204 people at three different locations.	



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PGM Year: 2022
Project: 0013 - CDBG PS - Voices For Children CASA Program
IDIS Activity: 1212 - CDBG PS - Voices For Children CASA Program (2022)
Status: Completed 8/23/2023 5:49:43 PM
Location: 2851 Meadow Lark Dr San Diego, CA 92123-2709
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

Voices for Children will assess the case of each foster child and provide advocacy services to approximately 376 children with the most urgent needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 376

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	7



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Female-headed Households:				0	0	0
Income Category:	Owner	Renter	Total	Person		
Extremely Low	0	0	0	8		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	8		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Q1 Voices for Children provided social services to 6 abused children In Q2 Voices for Children provided social services to 2 abused children In Q3 no new children were assisted In Q4 no new children were assisted Cumulatively 8 abused children were assisted	



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PGM Year: 2022
Project: 0014 - CDBG PS - Women Initiating Success Envisioned Inc. (WISE)
IDIS Activity: 1213 - CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2022)
Status: Completed 8/21/2023 9:50:52 PM
Location: 1448 S 40th St San Diego, CA 92113-4037
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

Women Initiating Success Envisioned Inc. along with Advance Reentry Initiative, will provide support for women transition out of the justice system focusing on four different areas: education, employment, psycho-social development, and Financial Literacy. WISE's goal is to improve and alter behavioral methods to prepare these women for a safe and stabilized transition of reentry into their communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$14,999.88	\$14,999.88	\$14,999.88
Total	Total			\$14,999.88	\$14,999.88	\$14,999.88

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	19
Black/African American:	0	0	0	0	0	0	27	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	85	33
Female-headed Households:	0	0	0	0	0	0	0	0
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	85				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	85				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	<p>In Q1 8 women transitioning from the justice system were assisted with employment training. In Q2 11 women transitioning from the justice system were assisted with employment training. In Q3 26 women transitioning from the justice system were assisted with employment training. In Q4 40 women transitioning from the justice system were assisted with employment training.</p> <p>The calculative total was 85 women</p>	



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PGM Year: 2022
Project: 0015 - CDBG PS - McCalister Institute Work for Hope
IDIS Activity: 1214 - CDBG PS - McCalister Institute Work for Hope (2022)
Status: Completed 8/23/2023 5:49:21 PM
Location: 1800 Maxwell Rd Chula Vista, CA 91911-6158
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

The Work for Hope (WFH) program operates as a partnership between McAlister Institute and Chula Vista Police Department's (CVPD) Homeless Outreach Team (HOT) and Chula Vista Public Works Department (CVPWD). The program design leverages existing resources and fills gaps in self-sufficiency, as it facilitates long-term recovery by offering homeless individuals in Chula Vista a means for gaining paid work experience and an overall sense of dignity and pride. Its collaborative service delivery works as follows: CVPD HOT works with McAlister's Homeless Outreach Workers (HOWs) to identify and engage individuals who are homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$59,808.74	\$59,808.74	\$59,808.74
Total	Total			\$59,808.74	\$59,808.74	\$59,808.74

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	36
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	61	36
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	0
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	61
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Q1 McAlister served 23 individuals In Q2 McAlister served 12 individuals In Q3 McAlister served 8 individuals In Q4 McAlister served 18 individuals In total 61 individuals received services	



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PGM Year:	2022					
Project:	0016 - CDBG CIPs and CD -Reintsra Park ADA Accessibility Improvements					
IDIS Activity:	1215 - CDBG CIPs and CD -Reintsra Park ADA Accessibility Improvements (2022)					
Status:	Open		Objective:		Create suitable living environments	
Location:	1800 Maxwell Rd Chula Vista, CA 91911-6158		Outcome:		Availability/accessibility	
			Matrix Code:		Parks, Recreational Facilities (03F) National Objective: LMA	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

Project will provide missing pedestrian pathway and street improvements along the north side of the street along the entire frontage of a mobile home park. This gap in street improvements will provide the only continuous A.D.A. accessible pedestrian pathway on this transit corridor block between Broadway and Industrial Blvd.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$344,028.00	\$0.00	\$0.00
Total	Total			\$344,028.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 666
 Total Population in Service Area: 2,950
 Census Tract Percent Low / Mod: 59.66

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0017 - CDBG CIPs and CD - Lauderbach
IDIS Activity: 1216 - CDBG CIPs and CD - Lauderbach (2022)
Status: Open
Location: 1800 Maxwell Rd Chula Vista, CA 91911-6158
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

The Lauderbach Capital Improvement Project will add a commercial kitchen to the Community Center to be utilized in conjunction with SBCS' food and nutrition programs to educate the community on healthy eating and active living. The kitchen will also be available for use as a way for community members to begin their own businesses (making and selling food items for income) as a way to increase their self-sufficiency. In addition to the kitchen, SBCS will increase the security of the building.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$392,000.00	\$11,825.26	\$11,825.26
Total	Total			\$392,000.00	\$11,825.26	\$11,825.26

Proposed Accomplishments

Public Facilities : 50,000
 Total Population in Service Area: 6,970
 Census Tract Percent Low / Mod: 84.86

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2022	<p>SBCS engaged in contract with FSDG a reputable kitchen design firm, on April 17, 2022. After diligent review, the kitchen design was approved by the Health Department on August 18th 2022. SBCS also entered into contract with Lahaina Architects on August 25, 2022. Following that, the plans were submitted to the City of Chula Vista Building Department on or about December 27th 2022. Subsequently, the building permit was issued on April 17, 2023.</p> <p>In late April, Allgire General Contracting (AGC) was appointed to undertake a project for the City of Chula Vista administration building. The project comprises the establishment of a small commercial Kitchen training facility. In early May, a thorough inspection of the sewer lines was conducted to assess the condition of the cast iron pipes. AGC subcontracted Bill Howe to perform camera inspection, which revealed restrictions in the lines necessitating jetting. Additionally, a break in the sewer main line near the property line and City sidewalk area was discovered. While AGC reviewed the approved plans, a few discrepancies were identified, prompting the need for revision in consultation with the architect.</p> <p>On June 30, 2023, AGC formalized a contract with SBSC. The architect collaborated with FSGG, the esteemed designing firm for the health department section of the plans. The Health Department plans were subsequently resubmitted in early July 2023, and after diligent review, were returned duly stamped with the necessary corrections. On July 17th, AGC initiated the project by commencing the demolition of drywall, removal of asbestos tiles, and removal of all plants in a planter at the property line.</p> <p>The project is due to be completed at the end of September 2023.</p>	



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PGM Year: 2022
Project: 0018 - CDBG CIPs and CD - Section 108 Payment
IDIS Activity: 1217 - CDBG CIPs and CD - Section 108 Payment (2022)
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

Funding will be used for the debt service payment on the 2008 Section 108 loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060540	\$657,214.00	\$657,213.21	\$657,213.21
Total	Total			\$657,214.00	\$657,213.21	\$657,213.21

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0019 - CDBG CIPs and CD - D Street CIP
IDIS Activity: 1218 - CDBG CIPs and CD - D Street CIP (2022)

Status: Open
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/22/2023

Description:

The Family Violence Treatment Program includes the following services and activities: Therapeutic counseling and crisis intervention services to adult and children victims of family violence which include the following activities: -DVRT for emergency responses, 24 hr. hotline assistance for DV victims, and 24 hr. access to emergency shelter; Strengths-based Assessments and Safety Planning for DV victims and their children; Individual counseling and groupfamily counseling; Unique therapeutic pre-school, Mi Escuelita, for child victims of family violence; and On-going case management and support for victims. All clients also have access to any of SBCSA's other programs including emergency and transitional housing, financial self-sufficiency services, and/or job development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060540	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 666
 Total Population in Service Area: 8,815
 Census Tract Percent Low / Mod: 76.91

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	In Quarter 1 x people were provided with services. In Quarter 2 x people were provided with services. In Quarter 3 x people were provided with services. In Quarter 4 x people were provided with services.	



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Total Funded Amount:	\$34,376,285.66
Total Drawn Thru Program Year:	\$31,212,687.27
Total Drawn In Program Year:	\$5,685,001.99



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00	
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00	
Housing	Rehab; Single-Unit Residential (14A)	1	\$92,018.83	0	\$0.00	1	\$92,018.83	
	Total Housing	1	\$92,018.83	0	\$0.00	1	\$92,018.83	
Public Facilities and Improvements	Neighborhood Facilities (03E)	1	\$11,825.26	0	\$0.00	1	\$11,825.26	
	Parks, Recreational Facilities (03F)	2	\$115,000.00	0	\$0.00	2	\$115,000.00	
	Sidewalks (03L)	9	\$1,057,882.26	0	\$0.00	9	\$1,057,882.26	
	Facilities for AIDS Patients (not operating costs) (03S)	1	\$40,000.00	0	\$0.00	1	\$40,000.00	
	Total Public Facilities and Improvements	13	\$1,224,707.52	0	\$0.00	13	\$1,224,707.52	
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$0.00	1	\$0.00	2	\$0.00
Senior Services (05A)		4	\$55,000.00	0	\$0.00	4	\$55,000.00	
Services for Persons with Disabilities (05B)		2	\$20,000.00	0	\$0.00	2	\$20,000.00	
Youth Services (05D)		3	\$15,000.00	0	\$0.00	3	\$15,000.00	
Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)		2	\$39,000.00	0	\$0.00	2	\$39,000.00	
Employment Training (05H)		1	\$59,808.74	1	\$14,999.88	2	\$74,808.62	
Health Services (05M)		1	\$0.00	1	\$30,000.00	2	\$30,000.00	
Abused and Neglected Children (05N)		1	\$15,000.00	0	\$0.00	1	\$15,000.00	
Neighborhood Cleanups (05V)		1	\$0.00	0	\$0.00	1	\$0.00	
Food Banks (05W)		5	\$36,000.00	0	\$0.00	5	\$36,000.00	
Other Public Services Not Listed in 05A-05Y, 03T (05Z)		2	\$3,144,560.96	0	\$0.00	2	\$3,144,560.96	
Total Public Services		23	\$3,384,369.70	3	\$44,999.88	26	\$3,429,369.58	
General Administration and Planning		General Program Administration (21A)	2	\$221,692.85	0	\$0.00	2	\$221,692.85
		Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$60,000.00	0	\$0.00	2	\$60,000.00
	Submissions or Applications for Federal Program (21E)	1	\$0.00	0	\$0.00	1	\$0.00	



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	Total General Administration and Planning	5	\$281,692.85	0	\$0.00	5	\$281,692.85
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$657,213.21	1	\$0.00	2	\$657,213.21
	Total Repayment of Section 108 Loans	1	\$657,213.21	1	\$0.00	2	\$657,213.21
Grand Total		44	\$5,640,002.11	4	\$44,999.88	48	\$5,685,001.99



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	23	0	23
	Total Housing		23	0	23
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	6,970	0	6,970
	Parks, Recreational Facilities (03F)	Public Facilities	6,210	0	6,210
	Sidewalks (03L)	Persons	58,580	0	58,580
	Facilities for AIDS Patients (not operating costs) (03S)	Public Facilities	99	0	99
	Total Public Facilities and Improvements		71,859	0	71,859
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	83	13	96
	Senior Services (05A)	Persons	862	0	862
	Services for Persons with Disabilities (05B)	Persons	67	0	67
	Youth Services (05D)	Persons	82	0	82
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	2,200	0	2,200
	Employment Training (05H)	Persons	61	85	146
	Health Services (05M)	Persons	125	187	312
	Abused and Neglected Children (05N)	Persons	8	0	8
	Neighborhood Cleanups (05V)	Persons	0	0	0
	Food Banks (05W)	Persons	989	0	989
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	33	0	33
	Total Public Services		4,510	285	4,795
Grand Total			76,392	285	76,677



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	9	3
	Black/African American	0	0	1	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Total Housing	0	0	11	3
Non Housing	White	3,396	2,565	0	0
	Black/African American	415	14	0	0
	Asian	170	5	0	0
	American Indian/Alaskan Native	20	12	0	0
	Native Hawaiian/Other Pacific Islander	37	11	0	0
	American Indian/Alaskan Native & White	10	3	0	0
	Asian & White	21	0	0	0
	Black/African American & White	24	6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	1	0	0
	Other multi-racial	788	634	0	0
	Total Non Housing	4,884	3,251	0	0
	Grand Total	4,884	3,251	11	3



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CDBG and CDBG-CV Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	5	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	5	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,379
	Low (>30% and <=50%)	0	0	1,202
	Mod (>50% and <=80%)	0	0	141
	Total Low-Mod	0	0	2,722
	Non Low-Mod (>80%)	0	0	313
	Total Beneficiaries	0	0	3,035



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	12,946,354.63
02 ENTITLEMENT GRANT	2,297,295.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	603,057.79
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	15,846,707.42

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,342,269.77
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,342,269.77
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	261,692.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	657,213.21
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,281,175.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	12,565,531.59

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,342,269.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,342,269.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	284,808.62
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	284,808.62
32 ENTITLEMENT GRANT	2,297,295.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,297,295.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.40%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	261,692.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	261,692.85
42 ENTITLEMENT GRANT	2,297,295.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,297,295.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.26%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	1146	6759860	South Bay Bridge Shelter Development	03C	LMC	\$575,000.00
2019	3	1146	6786859	South Bay Bridge Shelter Development	03C	LMC	\$185,734.80
					03C	Matrix Code	\$740,734.80
2022	17	1216	6786874	CDBG CIPs and CD - Lauderbach (2022)	03E	LMA	\$2,157.26
2022	17	1216	6801699	CDBG CIPs and CD - Lauderbach (2022)	03E	LMA	\$9,668.00
					03E	Matrix Code	\$11,825.26
2021	19	1190	6691301	Lancetot Park Improvements	03F	LMA	\$115,000.00
					03F	Matrix Code	\$115,000.00
2017	3	1077	6691301	Third (Zenith-Tremont-Orange)	03L	LMA	\$13,118.27
2017	3	1077	6759860	Third (Zenith-Tremont-Orange)	03L	LMA	\$12,342.23
2017	3	1077	6786859	Third (Zenith-Tremont-Orange)	03L	LMA	\$1,058.44
2017	3	1077	6804734	Third (Zenith-Tremont-Orange)	03L	LMA	\$1,675.72
2017	3	1079	6691301	Palomar (5th - 4th)	03L	LMA	\$22,045.21
2017	3	1079	6759860	Palomar (5th - 4th)	03L	LMA	\$881.74
2017	3	1079	6786859	Palomar (5th - 4th)	03L	LMA	\$101,107.44
2018	3	1112	6691301	D Street Sidewalk Project	03L	LMA	\$16,976.81
2018	3	1112	6759860	D Street Sidewalk Project	03L	LMA	\$282,403.29
2018	3	1112	6786859	D Street Sidewalk Project	03L	LMA	\$29,559.77
2018	3	1112	6804734	D Street Sidewalk Project	03L	LMA	\$114,707.23
2019	3	1134	6691301	Alpine (Alpine to Emerson)	03L	LMA	\$19,867.54
2019	3	1134	6759860	Alpine (Alpine to Emerson)	03L	LMA	\$23,161.32
2019	3	1134	6759896	Alpine (Alpine to Emerson)	03L	LMA	\$52,978.52
2019	3	1134	6786859	Alpine (Alpine to Emerson)	03L	LMA	\$30,625.04
2019	3	1134	6804734	Alpine (Alpine to Emerson)	03L	LMA	\$12,558.55
2019	3	1145	6691301	Fairve Street Sidewalk Project	03L	LMA	\$9,769.32
2019	3	1145	6759860	Fairve Street Sidewalk Project	03L	LMA	\$270,097.55
2019	3	1145	6786859	Fairve Street Sidewalk Project	03L	LMA	\$42,948.27
					03L	Matrix Code	\$1,057,882.26
2022	11	1210	6786874	CDBG PS - SBCS Homeless Services Program (2022)	03S	LMC	\$29,793.00
2022	11	1210	6801699	CDBG PS - SBCS Homeless Services Program (2022)	03S	LMC	\$10,207.00
					03S	Matrix Code	\$40,000.00
2022	5	1204	6786874	CDBG PS - Norman Park Senior Center (2022)	05A	LMC	\$22,727.91
2022	5	1204	6801699	CDBG PS - Norman Park Senior Center (2022)	05A	LMC	\$7,272.09
2022	9	1208	6786874	CDBG PS - Meals on Wheels for Seniors (2022)	05A	LMC	\$18,750.00
2022	9	1208	6801699	CDBG PS - Meals on Wheels for Seniors (2022)	05A	LMC	\$6,250.00
					05A	Matrix Code	\$55,000.00
2022	6	1205	6786874	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2022)	05B	LMC	\$18,259.17
2022	6	1205	6801699	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2022)	05B	LMC	\$1,740.83
					05B	Matrix Code	\$20,000.00
2022	8	1207	6801699	CDBG PS - FB Food 4 Kids Backpack Program (2022)	05D	LMC	\$15,000.00
					05D	Matrix Code	\$15,000.00
2022	10	1209	6786874	CDBG PS - SBCS Family Violence Support Services (2022)	05G	LMC	\$31,419.00
2022	10	1209	6801699	CDBG PS - SBCS Family Violence Support Services (2022)	05G	LMC	\$7,581.00
					05G	Matrix Code	\$39,000.00
2022	14	1213	6786874	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2022)	05H	LMC	\$14,899.88
2022	15	1214	6786874	CDBG PS - McCalister Institute Work for Hope (2022)	05H	LMC	\$42,662.13
2022	15	1214	6801699	CDBG PS - McCalister Institute Work for Hope (2022)	05H	LMC	\$17,146.61
					05H	Matrix Code	\$74,808.62
2022	7	1206	6786874	CDBG PS - FHC Mobile Medical Unit (2022)	05M	LMC	\$30,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	13	1212	6786874	CDBG PS - Voices For Children CASA Program (2022)	05M	Matrix Code	\$30,000.00
2022	13	1212	6801699	CDBG PS - Voices For Children CASA Program (2022)	05N	LWC	\$10,541.52
					05N	LWC	\$4,458.48
					05N	Matrix Code	\$15,000.00
2022	4	1203	6786874	CDBG PS - CV Elementary School District Family Resource Center (2022)	05W	LWC	\$19,944.24
2022	4	1203	6801699	CDBG PS - CV Elementary School District Family Resource Center (2022)	05W	LWC	\$5,055.76
2022	12	1211	6786874	CDBG PS - South Bay Food Program (2022)	05W	LWC	\$7,966.00
2022	12	1211	6801699	CDBG PS - South Bay Food Program (2022)	05W	LWC	\$3,034.00
					05W	Matrix Code	\$36,000.00
2014	3	995	6691426	CHIP - 2014	14A	LWH	\$20,006.52
2014	3	995	6786877	CHIP - 2014	14A	LWH	\$72,012.31
					14A	Matrix Code	\$82,018.83
Total							\$2,342,269.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	5	1204	6786874	No	CDBG PS - Norman Park Senior Center (2022)	B22MCD60540	EN	05A	LWC	\$22,727.91
2022	5	1204	6801699	No	CDBG PS - Norman Park Senior Center (2022)	B22MCD60540	EN	05A	LWC	\$7,272.09
2022	9	1208	6786874	No	CDBG PS - Meals on Wheels for Seniors (2022)	B22MCD60540	EN	05A	LWC	\$18,750.00
2022	9	1208	6801699	No	CDBG PS - Meals on Wheels for Seniors (2022)	B22MCD60540	EN	05A	LWC	\$6,250.00
								05A	Matrix Code	\$55,000.00
2022	6	1205	6786874	No	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2022)	B22MCD60540	EN	05B	LWC	\$18,259.17
2022	6	1205	6801699	No	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2022)	B22MCD60540	EN	05B	LWC	\$1,740.83
								05B	Matrix Code	\$20,000.00
2022	8	1207	6801699	No	CDBG PS - FB Food 4 Kids Backpack Program (2022)	B22MCD60540	EN	05D	LWC	\$15,000.00
								05D	Matrix Code	\$15,000.00
2022	10	1209	6786874	No	CDBG PS - SBCS Family Violence Support Services (2022)	B22MCD60540	EN	05G	LWC	\$31,419.00
2022	10	1209	6801699	No	CDBG PS - SBCS Family Violence Support Services (2022)	B22MCD60540	EN	05G	LWC	\$7,581.00
								05G	Matrix Code	\$39,000.00
2022	14	1213	6786874	No	CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2022)	B22MCD60540	EN	05H	LWC	\$14,999.88
2022	15	1214	6786874	No	CDBG PS - McCalister Institute Work for Hope (2022)	B22MCD60540	EN	05H	LWC	\$42,662.13
2022	15	1214	6801699	No	CDBG PS - McCalister Institute Work for Hope (2022)	B22MCD60540	EN	05H	LWC	\$17,146.61
								05H	Matrix Code	\$74,808.62
2022	7	1206	6786874	No	CDBG PS - FHC Mobile Medical Unit (2022)	B22MCD60540	EN	05M	LWC	\$30,000.00
								05M	Matrix Code	\$30,000.00
2022	13	1212	6786874	No	CDBG PS - Voices For Children CASA Program (2022)	B22MCD60540	EN	05N	LWC	\$10,541.52
2022	13	1212	6801699	No	CDBG PS - Voices For Children CASA Program (2022)	B22MCD60540	EN	05N	LWC	\$4,458.48
								05N	Matrix Code	\$15,000.00
2022	4	1203	6786874	No	CDBG PS - CV Elementary School District Family Resource Center (2022)	B22MCD60540	EN	05W	LWC	\$19,944.24
2022	4	1203	6801699	No	CDBG PS - CV Elementary School District Family Resource Center (2022)	B22MCD60540	EN	05W	LWC	\$5,055.76
2022	12	1211	6786874	No	CDBG PS - South Bay Food Program (2022)	B22MCD60540	EN	05W	LWC	\$7,966.00
2022	12	1211	6801699	No	CDBG PS - South Bay Food Program (2022)	B22MCD60540	EN	05W	LWC	\$3,034.00
								05W	Matrix Code	\$36,000.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$284,808.62

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	1200	6759896	CDBG Planning and Administration (2022)	21A		\$129,910.47
2022	1	1200	6786874	CDBG Planning and Administration (2022)	21A		\$59,469.92
2022	1	1200	6801699	CDBG Planning and Administration (2022)	21A		\$32,312.46
					21A	Matrix Code	\$221,692.85
2022	2	1201	6786874	CSA San Diego Fair Housing and Landlord/Tenant (2022)	21D		\$48,545.08
2022	2	1201	6801699	CSA San Diego Fair Housing and Landlord/Tenant (2022)	21D		\$11,454.92
					21D	Matrix Code	\$60,000.00
1994	2	2	6664580	CDBG COMMITTED FUNDS ADJUSTMENT	21E		\$603,057.79
1994	2	2	6680406	CDBG COMMITTED FUNDS ADJUSTMENT	21E		(\$603,057.79)
					21E	Matrix Code	\$0.00
Total							\$281,692.85



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Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1194	1580 Mendocino Dr Units 125 , Chula Vista CA, 91911	Final Draw	08/21/23	0	0	N/A	08/09/23	WAED	\$10,800.00	\$10,800.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1139	, ,	Open	07/03/23	N/A	N/A	23	05/24/19	WAED	\$1,351,756.00	\$342,874.45	25.37%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1150	, ,	Final Draw	08/21/23	N/A	N/A	31	05/12/19	WAED	\$1,020,576.00	\$1,020,576.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1224	, ,	Open	08/21/23	N/A	N/A	15	07/19/22	WAED	\$904,371.95	\$100,475.00	11.11%
AD/CO/CC	AD/CO/CC	1141	, ,	Open	11/09/22	0	0	0	03/14/20	IFD	\$355,050.65	\$277,316.11	78.11%
AD/CO/CC	AD/CO/CC	1193	, ,	Open	07/03/23	0	0	0	09/13/21	IFD	\$83,041.10	\$86,023.70	92.46%
AD/CO/CC	AD/CO/CC	1223	, ,	Open	04/22/23	0	0	0	04/22/23	IFD	\$90,955.00	\$0.00	0.00%



Program Year: 2022
 Start Date 01-Jul-2022 - End Date 30-Jun-2023

CHULA VISTA
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$100,475.00	15	15
Total, Rentals and TBRA	\$100,475.00	15	15
Grand Total	\$100,475.00	15	15

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
TBRA Families	13	1	1	15	15
Total, Rentals and TBRA	13	1	1	15	15
Grand Total	13	1	1	15	15

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0



Program Year: 2022
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Home Unit Completions by Racial / Ethnic Category

TBRA Families		Units Completed - Hispanics	
	Units Completed		
White	10	9	
Asian	2	0	
Black/African American & White	3	0	
Total	15	9	

Total, Rentals and TBRA			Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	10	9	10	9
Asian	2	0	2	0
Black/African American & White	3	0	3	0
Total	15	9	15	9



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Status of HOME Grants
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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$750,000.00	\$75,000.00	\$563,847.00	75.1%	\$0.00	\$111,153.00	\$750,000.00	100.0%
1993	\$493,000.00	\$73,950.00	\$174,878.00	35.4%	\$0.00	\$244,172.00	\$493,000.00	100.0%
1994	\$652,000.00	\$97,800.00	\$386,768.00	59.3%	\$0.00	\$167,432.00	\$652,000.00	100.0%
1995	\$708,000.00	\$106,200.00	\$125,332.00	17.7%	\$0.00	\$476,468.00	\$708,000.00	100.0%
1996	\$755,000.00	\$113,250.00	\$467,386.00	61.9%	\$0.00	\$174,364.00	\$755,000.00	100.0%
1997	\$736,000.00	\$0.00	\$110,400.00	15.0%	\$0.00	\$625,600.00	\$736,000.00	100.0%
1998	\$786,000.00	\$78,600.00	\$117,900.00	15.0%	\$0.00	\$589,500.00	\$786,000.00	100.0%
1999	\$843,000.00	\$126,450.00	\$275,850.00	32.7%	\$0.00	\$440,700.00	\$843,000.00	100.0%
2000	\$846,000.00	\$84,600.00	\$282,559.28	33.3%	\$0.00	\$478,840.72	\$846,000.00	100.0%
2001	\$938,000.00	\$93,800.00	\$523,776.00	55.8%	\$0.00	\$320,424.00	\$938,000.00	100.0%
2002	\$935,000.00	\$136,401.00	\$486,088.23	51.9%	\$0.00	\$312,510.77	\$935,000.00	100.0%
2003	\$1,054,545.00	\$105,454.60	\$746,841.56	70.8%	\$0.00	\$202,248.84	\$1,054,545.00	100.0%
2004	\$1,164,174.00	\$110,286.80	\$157,637.25	13.5%	\$0.00	\$896,249.95	\$1,164,174.00	100.0%
2005	\$1,027,072.00	\$99,211.40	\$148,817.10	14.4%	\$0.00	\$779,043.50	\$1,027,072.00	100.0%
2006	\$954,765.00	\$93,732.10	\$140,598.15	14.7%	\$0.00	\$720,434.75	\$954,765.00	100.0%
2007	\$948,334.00	\$93,089.00	\$139,633.50	14.7%	\$0.00	\$715,611.50	\$948,334.00	100.0%
2008	\$906,587.00	\$89,953.90	\$0.00	0.0%	\$0.00	\$816,633.10	\$906,587.00	100.0%
2009	\$1,007,225.00	\$100,722.50	\$0.00	0.0%	\$0.00	\$906,502.50	\$1,007,225.00	100.0%
2010	\$996,287.00	\$99,628.70	\$0.00	0.0%	\$0.00	\$896,658.30	\$996,287.00	100.0%
2011	\$877,482.00	\$87,748.20	\$0.00	0.0%	\$0.00	\$789,733.80	\$877,482.00	100.0%
2012	\$591,269.00	\$59,126.90	\$0.00	0.0%	\$0.00	\$532,142.10	\$591,269.00	100.0%
2013	\$598,725.00	\$59,872.60	\$0.00	0.0%	\$72,958.94	\$465,893.46	\$598,725.00	100.0%
2014	\$631,125.00	\$63,112.50	\$0.00	0.0%	\$568,012.50	\$0.00	\$631,125.00	100.0%
2015	\$571,833.00	\$57,183.30	\$0.00	0.0%	\$126,165.25	\$388,484.45	\$571,833.00	100.0%
2016	\$645,586.00	\$64,558.60	\$0.00	0.0%	\$0.00	\$484,189.50	\$548,748.10	85.0%
2017	\$636,695.00	\$63,669.50	\$0.00	0.0%	\$196,983.00	\$376,042.50	\$636,695.00	100.0%
2018	\$947,625.00	\$94,762.50	\$0.00	0.0%	\$852,862.50	\$0.00	\$947,625.00	100.0%
2019	\$850,160.00	\$212,540.00	\$0.00	0.0%	\$0.00	\$0.00	\$212,540.00	25.0%
2020	\$930,411.00	\$232,602.75	\$0.00	0.0%	\$0.00	\$77,140.92	\$309,743.67	33.2%
2021	\$866,302.00	\$86,630.20	\$0.00	0.0%	\$0.00	\$0.00	\$86,630.20	9.9%
2022	\$909,552.00	\$90,955.20	\$0.00	0.0%	\$682,164.00	\$0.00	\$773,119.20	85.0%
Total	\$25,557,754.00	\$2,950,892.25	\$4,848,312.07	18.9%	\$2,499,146.19	\$12,988,173.66	\$23,286,524.17	91.1%



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Status of HOME Grants
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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$41,839.67	N/A	\$41,839.67	100.0%	\$41,839.67	\$0.00	\$41,839.67	100.0%
2010	\$42,469.59	N/A	\$42,469.59	100.0%	\$42,469.59	\$0.00	\$42,469.59	100.0%
2011	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$41,206.00	\$0.00	\$41,206.00	100.0%	\$41,206.00	\$0.00	\$41,206.00	100.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$193,681.42	\$0.00	\$193,681.42	100.0%	\$193,681.42	\$0.00	\$193,681.42	100.0%
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$8,000.00	\$0.00	\$8,000.00	100.0%	\$8,000.00	\$0.00	\$8,000.00	100.0%
2020	\$37,000.00	\$0.00	\$37,000.00	100.0%	\$37,000.00	\$0.00	\$37,000.00	100.0%
2021	\$751,837.22	\$0.00	\$751,837.22	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$1,116,033.90	\$0.00	\$1,116,033.90	100.0%	\$364,196.68	\$0.00	\$364,196.68	32.6%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$18,000.00	\$18,000.00	100.0%	\$5,578.08	\$0.00	\$5,578.08	30.9%
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$18,000.00	\$18,000.00	100.0%	\$5,578.08	\$0.00	\$5,578.08	30.9%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	100.0%	\$0.00
1993	\$493,000.00	\$493,000.00	\$0.00	\$493,000.00	\$0.00	\$493,000.00	100.0%	\$0.00
1994	\$652,000.00	\$652,000.00	\$0.00	\$652,000.00	\$0.00	\$652,000.00	100.0%	\$0.00
1995	\$708,000.00	\$708,000.00	\$0.00	\$708,000.00	\$0.00	\$708,000.00	100.0%	\$0.00
1996	\$755,000.00	\$755,000.00	\$0.00	\$755,000.00	\$0.00	\$755,000.00	100.0%	\$0.00
1997	\$736,000.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	100.0%	\$0.00
1998	\$786,000.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00	\$786,000.00	100.0%	\$0.00
1999	\$843,000.00	\$843,000.00	\$0.00	\$843,000.00	\$0.00	\$843,000.00	100.0%	\$0.00
2000	\$846,000.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00	\$846,000.00	100.0%	\$0.00
2001	\$938,000.00	\$938,000.00	\$0.00	\$938,000.00	\$0.00	\$938,000.00	100.0%	\$0.00
2002	\$935,000.00	\$1,060,386.98	(\$125,386.98)	\$935,000.00	\$0.00	\$935,000.00	100.0%	\$0.00
2003	\$1,054,545.00	\$1,208,876.60	(\$154,331.60)	\$1,054,545.00	\$0.00	\$1,054,545.00	100.0%	\$0.00
2004	\$1,164,174.00	\$1,212,182.42	(\$48,008.42)	\$1,164,174.00	\$0.00	\$1,164,174.00	100.0%	\$0.00
2005	\$1,027,072.00	\$1,027,072.00	\$0.00	\$1,027,072.00	\$0.00	\$1,027,072.00	100.0%	\$0.00
2006	\$954,765.00	\$954,765.00	\$0.00	\$954,765.00	\$0.00	\$954,765.00	100.0%	\$0.00
2007	\$948,334.00	\$948,334.00	\$0.00	\$948,334.00	\$0.00	\$948,334.00	100.0%	\$0.00
2008	\$906,587.00	\$906,587.00	\$0.00	\$906,587.00	\$0.00	\$906,587.00	100.0%	\$0.00
2009	\$1,007,225.00	\$1,007,225.00	\$0.00	\$1,007,225.00	\$0.00	\$1,007,225.00	100.0%	\$0.00
2010	\$996,287.00	\$996,287.00	\$0.00	\$996,287.00	\$0.00	\$996,287.00	100.0%	\$0.00
2011	\$877,482.00	\$877,482.00	\$0.00	\$877,482.00	\$0.00	\$877,482.00	100.0%	\$0.00
2012	\$591,269.00	\$591,269.00	\$0.00	\$591,269.00	\$0.00	\$591,269.00	100.0%	\$0.00
2013	\$598,725.00	\$598,725.00	\$0.00	\$598,725.00	\$0.00	\$598,725.00	100.0%	\$0.00
2014	\$631,125.00	\$631,125.00	\$0.00	\$631,125.00	\$0.00	\$631,125.00	100.0%	\$0.00
2015	\$571,833.00	\$481,894.80	\$0.00	\$481,894.80	\$0.00	\$481,894.80	84.2%	\$89,938.20
2016	\$645,586.00	\$457,233.55	\$0.00	\$457,233.55	\$0.00	\$457,233.55	70.8%	\$188,352.45
2017	\$636,695.00	\$584,939.00	\$0.00	\$584,939.00	\$0.00	\$584,939.00	91.8%	\$51,756.00
2018	\$947,625.00	\$616,327.64	\$0.00	\$616,327.64	\$0.00	\$616,327.64	65.0%	\$331,297.36
2019	\$850,160.00	\$212,540.00	\$0.00	\$212,540.00	\$0.00	\$212,540.00	25.0%	\$637,620.00
2020	\$930,411.00	\$224,991.73	\$0.00	\$224,991.73	\$0.00	\$224,991.73	24.1%	\$705,419.27
2021	\$866,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$866,302.00
2022	\$909,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$909,552.00
Total	\$25,557,754.00	\$22,105,243.72	(\$327,727.00)	\$21,777,516.72	\$0.00	\$21,777,516.72	85.2%	\$3,780,237.28



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$675,000.00	\$675,000.00	100.0%	\$675,000.00	\$0.00	\$675,000.00	100.0%	\$0.00	\$675,000.00	100.0%
1993	\$419,050.00	\$419,050.00	100.0%	\$419,050.00	\$0.00	\$419,050.00	100.0%	\$0.00	\$419,050.00	100.0%
1994	\$554,200.00	\$554,200.00	100.0%	\$554,200.00	\$0.00	\$554,200.00	100.0%	\$0.00	\$554,200.00	100.0%
1995	\$601,800.00	\$601,800.00	100.0%	\$601,800.00	\$0.00	\$601,800.00	100.0%	\$0.00	\$601,800.00	100.0%
1996	\$641,750.00	\$641,750.00	100.0%	\$641,750.00	\$0.00	\$641,750.00	100.0%	\$0.00	\$641,750.00	100.0%
1997	\$736,000.00	\$736,000.00	100.0%	\$736,000.00	\$0.00	\$736,000.00	100.0%	\$0.00	\$736,000.00	100.0%
1998	\$707,400.00	\$707,400.00	100.0%	\$707,400.00	\$0.00	\$707,400.00	100.0%	\$0.00	\$707,400.00	100.0%
1999	\$716,550.00	\$716,550.00	100.0%	\$716,550.00	\$0.00	\$716,550.00	100.0%	\$0.00	\$716,550.00	100.0%
2000	\$761,400.00	\$761,400.00	100.0%	\$761,400.00	\$0.00	\$761,400.00	100.0%	\$0.00	\$761,400.00	100.0%
2001	\$844,200.00	\$844,200.00	100.0%	\$844,200.00	\$0.00	\$844,200.00	100.0%	\$0.00	\$844,200.00	100.0%
2002	\$798,599.00	\$798,599.00	100.0%	\$923,985.98	(\$125,386.98)	\$798,599.00	100.0%	\$0.00	\$798,599.00	100.0%
2003	\$949,090.40	\$949,090.40	100.0%	\$1,050,696.00	(\$101,605.60)	\$949,090.40	100.0%	\$0.00	\$949,090.40	100.0%
2004	\$1,053,887.20	\$1,053,887.20	100.0%	\$1,101,895.62	(\$48,008.42)	\$1,053,887.20	100.0%	\$0.00	\$1,053,887.20	100.0%
2005	\$927,860.60	\$927,860.60	100.0%	\$927,860.60	\$0.00	\$927,860.60	100.0%	\$0.00	\$927,860.60	100.0%
2006	\$861,032.90	\$861,032.90	100.0%	\$861,032.90	\$0.00	\$861,032.90	100.0%	\$0.00	\$861,032.90	100.0%
2007	\$855,245.00	\$855,245.00	100.0%	\$855,245.00	\$0.00	\$855,245.00	100.0%	\$0.00	\$855,245.00	100.0%
2008	\$816,633.10	\$816,633.10	100.0%	\$816,633.10	\$0.00	\$816,633.10	100.0%	\$0.00	\$816,633.10	100.0%
2009	\$906,502.50	\$906,502.50	100.0%	\$906,502.50	\$0.00	\$906,502.50	100.0%	\$0.00	\$906,502.50	100.0%
2010	\$896,658.30	\$896,658.30	100.0%	\$896,658.30	\$0.00	\$896,658.30	100.0%	\$0.00	\$896,658.30	100.0%
2011	\$789,733.80	\$789,733.80	100.0%	\$789,733.80	\$0.00	\$789,733.80	100.0%	\$0.00	\$789,733.80	100.0%
2012	\$532,142.10	\$532,142.10	100.0%	\$532,142.10	\$0.00	\$532,142.10	100.0%	\$0.00	\$532,142.10	100.0%
2013	\$538,852.40	\$538,852.40	100.0%	\$538,852.40	\$0.00	\$538,852.40	100.0%	\$0.00	\$538,852.40	100.0%
2014	\$568,012.50	\$568,012.50	100.0%	\$568,012.50	\$0.00	\$568,012.50	100.0%	\$0.00	\$568,012.50	100.0%
2015	\$514,649.70	\$440,696.45	85.6%	\$424,711.50	\$0.00	\$424,711.50	82.5%	\$0.00	\$424,711.50	82.5%
2016	\$581,027.40	\$484,189.50	83.3%	\$392,674.95	\$0.00	\$392,674.95	67.6%	\$0.00	\$392,674.95	67.6%
2017	\$573,025.50	\$573,025.50	100.0%	\$521,269.50	\$0.00	\$521,269.50	91.0%	\$0.00	\$521,269.50	91.0%
2018	\$852,862.50	\$765,094.50	89.7%	\$521,565.14	\$0.00	\$521,565.14	61.2%	\$0.00	\$521,565.14	61.2%
2019	\$637,620.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2020	\$697,808.25	\$77,140.92	11.1%	\$77,140.92	\$0.00	\$77,140.92	11.1%	\$0.00	\$77,140.92	11.1%
2021	\$779,671.80	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2022	\$818,596.80	\$645,734.50	78.9%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$22,606,861.75	\$20,137,481.17	89.1%	\$19,363,962.81	(\$275,001.00)	\$19,088,961.81	84.4%	\$0.00	\$19,088,961.81	84.4%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1993	\$49,300.00	\$49,300.00	100.0%	\$0.00	\$49,300.00	100.0%	\$0.00
1994	\$65,200.00	\$65,200.00	100.0%	\$0.00	\$65,200.00	100.0%	\$0.00
1995	\$70,800.00	\$70,800.00	100.0%	\$0.00	\$70,800.00	100.0%	\$0.00
1996	\$75,500.00	\$75,500.00	100.0%	\$0.00	\$75,500.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$78,600.00	\$78,600.00	100.0%	\$0.00	\$78,600.00	100.0%	\$0.00
1999	\$84,300.00	\$84,300.00	100.0%	\$0.00	\$84,300.00	100.0%	\$0.00
2000	\$84,600.00	\$84,600.00	100.0%	\$0.00	\$84,600.00	100.0%	\$0.00
2001	\$93,800.00	\$93,800.00	100.0%	\$0.00	\$93,800.00	100.0%	\$0.00
2002	\$93,500.00	\$93,500.00	100.0%	\$0.00	\$93,500.00	100.0%	\$0.00
2003	\$105,454.60	\$105,454.60	100.0%	\$0.00	\$105,454.60	100.0%	\$0.00
2004	\$110,286.80	\$110,286.80	100.0%	\$0.00	\$110,286.80	100.0%	\$0.00
2005	\$99,211.40	\$99,211.40	100.0%	\$0.00	\$99,211.40	100.0%	\$0.00
2006	\$93,732.10	\$93,732.10	100.0%	\$0.00	\$93,732.10	100.0%	\$0.00
2007	\$93,089.00	\$93,089.00	100.0%	\$0.00	\$93,089.00	100.0%	\$0.00
2008	\$89,953.90	\$89,953.90	100.0%	\$0.00	\$89,953.90	100.0%	\$0.00
2009	\$100,722.50	\$100,722.50	100.0%	\$0.00	\$100,722.50	100.0%	\$0.00
2010	\$99,628.70	\$99,628.70	100.0%	\$0.00	\$99,628.70	100.0%	\$0.00
2011	\$87,748.20	\$87,748.20	100.0%	\$0.00	\$87,748.20	100.0%	\$0.00
2012	\$59,126.90	\$59,126.90	100.0%	\$0.00	\$59,126.90	100.0%	\$0.00
2013	\$59,872.60	\$59,872.60	100.0%	\$0.00	\$59,872.60	100.0%	\$0.00
2014	\$63,112.50	\$63,112.50	100.0%	\$0.00	\$63,112.50	100.0%	\$0.00
2015	\$57,183.30	\$57,183.30	100.0%	\$0.00	\$57,183.30	100.0%	\$0.00
2016	\$64,558.60	\$64,558.60	100.0%	\$0.00	\$64,558.60	100.0%	\$0.00
2017	\$63,669.50	\$63,669.50	100.0%	\$0.00	\$63,669.50	100.0%	\$0.00
2018	\$94,762.50	\$94,762.50	100.0%	\$0.00	\$94,762.50	100.0%	\$0.00
2019	\$212,540.00	\$212,540.00	100.0%	\$0.00	\$212,540.00	100.0%	\$0.00
2020	\$232,602.75	\$232,602.75	100.0%	\$0.00	\$147,850.81	63.5%	\$84,751.94
2021	\$86,630.20	\$0.00	0.0%	\$86,630.20	\$0.00	0.0%	\$86,630.20
2022	\$90,955.20	\$90,955.00	99.9%	\$0.20	\$0.00	0.0%	\$90,955.20
Total	\$2,735,441.25	\$2,648,810.85	96.8%	\$86,630.40	\$2,473,103.91	90.4%	\$262,337.34



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$24,650.00	\$24,650.00	100.0%	\$0.00	\$24,650.00	100.0%	\$0.00
1994	\$32,600.00	\$32,600.00	100.0%	\$0.00	\$32,600.00	100.0%	\$0.00
1995	\$35,400.00	\$35,400.00	100.0%	\$0.00	\$35,400.00	100.0%	\$0.00
1996	\$37,750.00	\$37,750.00	100.0%	\$0.00	\$37,750.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$42,150.00	\$42,150.00	100.0%	\$0.00	\$42,150.00	100.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$42,901.00	\$42,901.00	100.0%	\$0.00	\$42,901.00	100.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$215,451.00	\$215,451.00	100.0%	\$0.00	\$215,451.00	100.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$112,500.00	\$563,847.00	\$0.00	\$563,847.00	\$0.00	\$563,847.00	100.0%	\$0.00	\$563,847.00	100.0%	\$0.00
1993	\$73,950.00	\$174,878.00	\$0.00	\$174,878.00	\$0.00	\$174,878.00	100.0%	\$0.00	\$174,878.00	100.0%	\$0.00
1994	\$97,800.00	\$386,768.00	\$0.00	\$386,768.00	\$0.00	\$386,768.00	100.0%	\$0.00	\$386,768.00	100.0%	\$0.00
1995	\$106,200.00	\$125,332.00	\$0.00	\$125,332.00	\$0.00	\$125,332.00	100.0%	\$0.00	\$125,332.00	100.0%	\$0.00
1996	\$113,250.00	\$467,386.00	\$0.00	\$467,386.00	\$0.00	\$467,386.00	100.0%	\$0.00	\$467,386.00	100.0%	\$0.00
1997	\$110,400.00	\$110,400.00	\$0.00	\$110,400.00	\$0.00	\$110,400.00	100.0%	\$0.00	\$110,400.00	100.0%	\$0.00
1998	\$117,900.00	\$117,900.00	\$0.00	\$117,900.00	\$0.00	\$117,900.00	100.0%	\$0.00	\$117,900.00	100.0%	\$0.00
1999	\$126,450.00	\$275,850.00	\$0.00	\$275,850.00	\$0.00	\$275,850.00	100.0%	\$0.00	\$275,850.00	100.0%	\$0.00
2000	\$126,900.00	\$282,559.28	\$0.00	\$282,559.28	\$0.00	\$282,559.28	100.0%	\$0.00	\$282,559.28	100.0%	\$0.00
2001	\$140,700.00	\$523,776.00	\$0.00	\$523,776.00	\$0.00	\$523,776.00	100.0%	\$0.00	\$523,776.00	100.0%	\$0.00
2002	\$140,250.00	\$486,088.23	\$0.00	\$486,088.23	\$0.00	\$486,088.23	100.0%	\$0.00	\$486,088.23	100.0%	\$0.00
2003	\$158,181.90	\$746,841.56	\$0.00	\$746,841.56	\$0.00	\$746,841.56	100.0%	\$0.00	\$746,841.56	100.0%	\$0.00
2004	\$157,637.25	\$157,637.25	\$0.00	\$157,637.25	\$0.00	\$157,637.25	100.0%	\$0.00	\$157,637.25	100.0%	\$0.00
2005	\$148,817.10	\$148,817.10	\$0.00	\$148,817.10	\$0.00	\$148,817.10	100.0%	\$0.00	\$148,817.10	100.0%	\$0.00
2006	\$140,598.15	\$140,598.15	\$0.00	\$140,598.15	\$0.00	\$140,598.15	100.0%	\$0.00	\$140,598.15	100.0%	\$0.00
2007	\$139,633.50	\$139,633.50	\$0.00	\$139,633.50	\$0.00	\$139,633.50	100.0%	\$0.00	\$139,633.50	100.0%	\$0.00
2008	\$134,930.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$151,083.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$149,443.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$96,837.90	\$96,837.90	\$0.00	\$0.00	\$96,837.90	\$0.00	0.0%	\$96,837.90	\$0.00	0.0%	\$96,837.90
2017	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$129,945.30	\$129,945.30	\$0.00	\$0.00	\$129,945.30	\$0.00	0.0%	\$129,945.30	\$0.00	0.0%	\$129,945.30
2022	\$136,432.80	\$136,432.80	\$0.00	\$0.00	\$136,432.80	\$0.00	0.0%	\$136,432.80	\$0.00	0.0%	\$136,432.80
Total	\$2,809,841.55	\$5,211,528.07	\$0.00	\$4,848,312.07	\$363,216.00	\$4,848,312.07	100.0%	\$363,216.00	\$4,848,312.07	100.0%	\$363,216.00



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$72,958.94	\$72,958.94	\$72,958.94	100.0%	\$0.00	\$72,958.94	100.0%	\$0.00
2014	\$568,012.50	\$568,012.50	\$568,012.50	100.0%	\$0.00	\$568,012.50	100.0%	\$0.00
2015	\$126,165.25	\$126,165.25	\$52,212.00	41.3%	\$73,953.25	\$52,212.00	41.3%	\$73,953.25
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$196,983.00	\$196,983.00	\$196,983.00	100.0%	\$0.00	\$196,983.00	100.0%	\$0.00
2018	\$852,862.50	\$852,862.50	\$765,094.50	89.7%	\$87,768.00	\$521,565.14	61.1%	\$331,297.36
2019	\$637,620.00	\$0.00	\$0.00	0.0%	\$637,620.00	\$0.00	0.0%	\$637,620.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2021	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2022	\$682,164.00	\$682,164.00	\$645,734.50	94.6%	\$36,429.50	\$0.00	0.0%	\$682,164.00
Total	\$3,136,766.19	\$2,499,146.19	\$2,300,995.44	73.3%	\$835,770.75	\$1,411,731.58	45.0%	\$1,725,034.61



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/ICB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$750,000.00	\$0.00	\$750,000.00	\$675,000.00	\$75,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1993	\$493,000.00	\$0.00	\$493,000.00	\$419,050.00	\$73,950.00	\$493,000.00	\$0.00	\$493,000.00	\$0.00
1994	\$652,000.00	\$0.00	\$652,000.00	\$554,200.00	\$97,800.00	\$652,000.00	\$0.00	\$652,000.00	\$0.00
1995	\$708,000.00	\$0.00	\$708,000.00	\$601,800.00	\$106,200.00	\$708,000.00	\$0.00	\$708,000.00	\$0.00
1996	\$755,000.00	\$0.00	\$755,000.00	\$641,750.00	\$113,250.00	\$755,000.00	\$0.00	\$755,000.00	\$0.00
1997	\$736,000.00	\$0.00	\$736,000.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00
1998	\$786,000.00	\$0.00	\$786,000.00	\$707,400.00	\$78,600.00	\$786,000.00	\$0.00	\$786,000.00	\$0.00
1999	\$843,000.00	\$0.00	\$843,000.00	\$716,550.00	\$126,450.00	\$843,000.00	\$0.00	\$843,000.00	\$0.00
2000	\$846,000.00	\$0.00	\$846,000.00	\$761,400.00	\$84,600.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00
2001	\$938,000.00	\$0.00	\$938,000.00	\$844,200.00	\$93,800.00	\$938,000.00	\$0.00	\$938,000.00	\$0.00
2002	\$935,000.00	\$0.00	\$935,000.00	\$798,599.00	\$136,401.00	\$935,000.00	\$0.00	\$935,000.00	\$0.00
2003	\$1,054,545.00	\$0.00	\$1,054,545.00	\$949,090.40	\$105,454.60	\$1,054,545.00	\$0.00	\$1,054,545.00	\$0.00
2004	\$1,164,174.00	\$0.00	\$1,164,174.00	\$1,053,887.20	\$110,286.80	\$1,164,174.00	\$0.00	\$1,164,174.00	\$0.00
2005	\$1,027,072.00	\$0.00	\$1,027,072.00	\$927,860.60	\$99,211.40	\$1,027,072.00	\$0.00	\$1,027,072.00	\$0.00
2006	\$954,765.00	\$0.00	\$954,765.00	\$861,032.90	\$93,732.10	\$954,765.00	\$0.00	\$954,765.00	\$0.00
2007	\$948,334.00	\$0.00	\$948,334.00	\$855,245.00	\$93,089.00	\$948,334.00	\$0.00	\$948,334.00	\$0.00
2008	\$906,587.00	\$0.00	\$906,587.00	\$816,633.10	\$89,953.90	\$906,587.00	\$0.00	\$906,587.00	\$0.00
2009	\$1,007,225.00	\$41,839.67	\$1,049,064.67	\$948,342.17	\$100,722.50	\$1,049,064.67	\$0.00	\$1,049,064.67	\$0.00
2010	\$996,287.00	\$42,469.59	\$1,038,756.59	\$939,127.89	\$99,628.70	\$1,038,756.59	\$0.00	\$1,038,756.59	\$0.00
2011	\$877,482.00	\$0.00	\$877,482.00	\$789,733.80	\$87,748.20	\$877,482.00	\$0.00	\$877,482.00	\$0.00
2012	\$591,269.00	\$0.00	\$591,269.00	\$532,142.10	\$59,126.90	\$591,269.00	\$0.00	\$591,269.00	\$0.00
2013	\$598,725.00	\$41,206.00	\$639,931.00	\$580,058.40	\$59,872.60	\$639,931.00	\$0.00	\$639,931.00	\$0.00
2014	\$631,125.00	\$0.00	\$631,125.00	\$568,012.50	\$63,112.50	\$631,125.00	\$0.00	\$631,125.00	\$0.00
2015	\$571,833.00	\$193,681.42	\$691,561.17	\$618,392.92	\$57,183.30	\$675,576.22	\$0.00	\$675,576.22	\$89,938.20
2016	\$645,586.00	\$0.00	\$548,748.10	\$392,674.95	\$64,558.60	\$457,233.55	\$0.00	\$457,233.55	\$188,352.45
2017	\$636,695.00	\$0.00	\$636,695.00	\$521,269.50	\$63,669.50	\$584,939.00	\$0.00	\$584,939.00	\$51,756.00
2018	\$947,625.00	\$0.00	\$859,857.00	\$521,565.14	\$94,762.50	\$616,327.64	\$0.00	\$616,327.64	\$331,297.36
2019	\$850,160.00	\$26,000.00	\$238,540.00	\$13,578.08	\$212,540.00	\$226,118.08	\$0.00	\$226,118.08	\$650,041.92
2020	\$930,411.00	\$37,000.00	\$346,743.67	\$114,140.92	\$147,850.81	\$261,991.73	\$0.00	\$261,991.73	\$705,419.27
2021	\$866,302.00	\$751,837.22	\$751,837.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,618,139.22
2022	\$909,552.00	\$0.00	\$736,689.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,552.00
Total	\$25,557,754.00	\$1,134,033.90	\$24,135,776.92	\$19,458,736.57	\$2,688,554.91	\$22,147,291.48	\$0.00	\$22,147,291.48	\$4,544,496.42



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/ICO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$750,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$493,000.00	\$0.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1994	\$652,000.00	\$0.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1995	\$708,000.00	\$0.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1996	\$755,000.00	\$0.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
1997	\$736,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$786,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$843,000.00	\$0.00	100.0%	85.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2000	\$846,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$938,000.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$935,000.00	\$0.00	100.0%	85.4%	14.5%	100.0%	0.0%	100.0%	0.0%
2003	\$1,054,545.00	\$0.00	100.0%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,164,174.00	\$0.00	100.0%	90.5%	9.4%	100.0%	0.0%	100.0%	0.0%
2005	\$1,027,072.00	\$0.00	100.0%	90.3%	9.6%	100.0%	0.0%	100.0%	0.0%
2006	\$954,765.00	\$0.00	100.0%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$948,334.00	\$0.00	100.0%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$906,587.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,007,225.00	\$41,839.67	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$996,287.00	\$42,469.59	100.0%	90.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	\$877,482.00	\$0.00	100.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2012	\$591,269.00	\$0.00	100.0%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$598,725.00	\$41,206.00	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$631,125.00	\$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2015	\$571,833.00	\$193,681.42	90.3%	80.7%	10.0%	88.2%	0.0%	88.2%	11.7%
2016	\$645,586.00	\$0.00	85.0%	60.8%	9.9%	70.8%	0.0%	70.8%	29.1%
2017	\$636,695.00	\$0.00	100.0%	81.8%	10.0%	91.8%	0.0%	91.8%	8.1%
2018	\$947,625.00	\$0.00	90.7%	55.0%	10.0%	65.0%	0.0%	65.0%	34.9%
2019	\$850,160.00	\$26,000.00	27.2%	1.5%	25.0%	25.8%	0.0%	25.8%	74.1%
2020	\$930,411.00	\$37,000.00	35.8%	11.7%	15.8%	27.0%	0.0%	27.0%	72.9%
2021	\$866,302.00	\$751,837.22	46.4%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	\$909,552.00	\$0.00	80.9%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$25,557,754.00	\$1,134,033.90	90.4%	72.9%	10.5%	82.9%	0.0%	82.9%	17.0%

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$1,009,000.00
				1986	B86MC060540	\$863,000.00
				1988	B88MC060540	\$1,157,000.00
				1989	B89MC060540	\$1,203,000.00
				1990	B90MC060540	\$1,161,000.00
				1991	B91MC060540	\$1,297,000.00
				1992	B92MC060540	\$1,389,000.00
				1993	B93MC060540	\$1,664,000.00
				1994	B94MC060540	\$1,812,000.00
				1995	B95MC060540	\$2,162,000.00
				1996	B96MC060540	\$2,103,000.00
				1997	B97MC060540	\$2,073,000.00
				1998	B98MC060540	\$2,008,000.00
				1999	B99MC060540	\$2,020,000.00
				2000	B00MC060540	\$2,033,000.00
				2001	B01MC060540	\$2,114,000.00
				2002	B02MC060540	\$2,085,000.00
				2003	B03MC060540	\$2,383,000.00
				2004	B04MC060540	\$2,379,000.00
				2005	B05MC060540	\$2,261,525.00
				2006	B06MC060540	\$2,042,661.00
				2007	B07MC060540	\$2,046,334.00
				2008	B08MC060540	\$1,973,771.00
				2009	B09MC060540	\$2,003,602.00
				2010	B10MC060540	\$2,167,801.00
				2011	B11MC060540	\$1,813,779.00
				2012	B12MC060540	\$1,642,089.00
				2013	B13MC060540	\$1,746,692.00
				2014	B14MC060540	\$1,567,836.74
				2015	B15MC060540	\$1,769,214.00
				2016	B16MC060540	\$1,920,628.00
				2017	B17MC060540	\$1,996,844.00
				2018	B18MC060540	\$2,289,135.00
				2019	B19MC060540	\$2,289,117.00
				2020	B20MC060540	\$2,440,143.00
				2021	B21MC060540	\$2,378,358.00
				2022	B22MC060540	\$2,297,295.00
						CHULA VISTA Subt
		EN Subtotal:				\$69,561,824.74
	SL	CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$9,500,000.00
		CHULA VISTA Subt				\$9,500,000.00
		SL Subtotal:				\$9,500,000.00
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	\$54,273.50
		CHULA VISTA Subt				\$54,273.50
		SI Subtotal:				\$54,273.50
	RL	CHULA VISTA	CA	2008	B08MC060540	\$369,009.00
				2010	B10MC060540	\$21,421.11
				2013	B13MC060540	\$945.11
				2014	B14MC060540	\$37,242.00
				2015	B15MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$0.00
				1986	B86MC060540	\$0.00
				1988	B88MC060540	\$0.00
				1989	B89MC060540	\$0.00
				1990	B90MC060540	\$0.00
				1991	B91MC060540	\$0.00
				1992	B92MC060540	\$0.00
				1993	B93MC060540	\$0.00
				1994	B94MC060540	\$0.00
				1995	B95MC060540	\$0.00
				1996	B96MC060540	\$0.00
				1997	B97MC060540	\$0.00
				1998	B98MC060540	\$260,000.00
				1999	B99MC060540	\$84,300.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2006	B06MC060540	\$0.00
				2007	B07MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2012	B12MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
				2016	B16MC060540	\$0.00
				2017	B17MC060540	\$0.00
				2018	B18MC060540	\$0.00
				2019	B19MC060540	\$0.00
				2020	B20MC060540	\$0.00
				2021	B21MC060540	\$0.00
				2022	B22MC060540	\$0.00
						CHULA VISTA Subt
		EN Subtotal:				\$344,300.00
	SL	CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$0.00
		CHULA VISTA Subt				\$0.00
		SL Subtotal:				\$0.00
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	\$0.00
		CHULA VISTA Subt				\$0.00
		SI Subtotal:				\$0.00
	RL	CHULA VISTA	CA	2008	B08MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$1,009,000.00
				1986	B86MC060540	\$863,000.00
				1988	B88MC060540	\$1,157,000.00
				1989	B89MC060540	\$1,203,000.00
				1990	B90MC060540	\$1,161,000.00
				1991	B91MC060540	\$1,297,000.00
				1992	B92MC060540	\$1,389,000.00
				1993	B93MC060540	\$1,664,000.00
				1994	B94MC060540	\$1,812,000.00
				1995	B95MC060540	\$2,162,000.00
				1996	B96MC060540	\$2,103,000.00
				1997	B97MC060540	\$2,073,000.00
				1998	B98MC060540	\$1,748,000.00
				1999	B99MC060540	\$1,935,700.00
				2000	B00MC060540	\$2,033,000.00
				2001	B01MC060540	\$2,114,000.00
				2002	B02MC060540	\$2,085,000.00
				2003	B03MC060540	\$2,383,000.00
				2004	B04MC060540	\$2,379,000.00
				2005	B05MC060540	\$2,261,525.00
				2006	B06MC060540	\$2,042,661.00
				2007	B07MC060540	\$2,046,334.00
2008	B08MC060540	\$1,973,771.00				
2009	B09MC060540	\$2,003,602.00				
2010	B10MC060540	\$2,167,801.00				
2011	B11MC060540	\$1,813,779.00				
2012	B12MC060540	\$1,642,089.00				
2013	B13MC060540	\$1,746,692.00				
2014	B14MC060540	\$1,567,836.74				
2015	B15MC060540	\$1,769,214.00				
2016	B16MC060540	\$1,920,628.00				
2017	B17MC060540	\$1,996,844.00				
2018	B18MC060540	\$2,289,135.00				
2019	B19MC060540	\$2,289,117.00				
2020	B20MC060540	\$2,440,143.00				
2021	B21MC060540	\$2,378,358.00				
2022	B22MC060540	\$2,189,674.09				
		CHULA VISTA Subt				\$69,109,903.83
		EN Subtotal:				\$69,109,903.83
	SL	CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$9,500,000.00
					CHULA VISTA Subt	\$9,500,000.00
		SL Subtotal:				\$9,500,000.00
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	\$54,273.50
					CHULA VISTA Subt	\$54,273.50
		SI Subtotal:				\$54,273.50
	RL	CHULA VISTA	CA	2008	B08MC060540	\$369,009.00
				2010	B10MC060540	\$21,421.11
				2013	B13MC060540	\$945.11
				2014	B14MC060540	\$37,242.00
				2015	B15MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$1,009,000.00
				1986	B86MC060540	\$863,000.00
				1988	B88MC060540	\$1,157,000.00
				1989	B89MC060540	\$1,203,000.00
				1990	B90MC060540	\$1,161,000.00
				1991	B91MC060540	\$1,297,000.00
				1992	B92MC060540	\$1,389,000.00
				1993	B93MC060540	\$1,664,000.00
				1994	B94MC060540	\$1,812,000.00
				1995	B95MC060540	\$2,162,000.00
				1996	B96MC060540	\$2,103,000.00
				1997	B97MC060540	\$2,073,000.00
				1998	B98MC060540	\$1,748,000.00
				1999	B99MC060540	\$1,935,700.00
				2000	B00MC060540	\$2,033,000.00
				2001	B01MC060540	\$2,114,000.00
				2002	B02MC060540	\$2,085,000.00
				2003	B03MC060540	\$2,383,000.00
				2004	B04MC060540	\$2,379,000.00
				2005	B05MC060540	\$2,261,525.00
				2006	B06MC060540	\$2,042,661.00
				2007	B07MC060540	\$2,046,334.00
2008	B08MC060540	\$1,973,771.00				
2009	B09MC060540	\$2,003,602.00				
2010	B10MC060540	\$2,167,801.00				
2011	B11MC060540	\$1,813,779.00				
2012	B12MC060540	\$1,642,089.00				
2013	B13MC060540	\$1,746,692.00				
2014	B14MC060540	\$1,567,836.74				
2015	B15MC060540	\$1,769,214.00				
2016	B16MC060540	\$1,920,628.00				
2017	B17MC060540	\$1,996,844.00				
2018	B18MC060540	\$2,211,843.74				
2019	B19MC060540	\$2,096,329.43				
2020	B20MC060540	\$1,273,479.03				
2021	B21MC060540	\$1,436,115.90				
2022	B22MC060540	\$1,385,685.30				
		CHULA VISTA Subt				\$65,926,930.14
		EN Subtotal:				\$65,926,930.14
	SL	CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$9,500,000.00
					CHULA VISTA Subt	\$9,500,000.00
		SL Subtotal:				\$9,500,000.00
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	\$54,273.50
					CHULA VISTA Subt	\$54,273.50
		SI Subtotal:				\$54,273.50
	RL	CHULA VISTA	CA	2008	B08MC060540	\$369,009.00
				2010	B10MC060540	\$21,421.11
				2013	B13MC060540	\$945.11
				2014	B14MC060540	\$37,242.00
				2015	B15MC060540	\$0.00

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CDBG	EN	CHULA VISTA	CA	1885	B85MC060540	\$0.00
				1886	B86MC060540	\$0.00
				1888	B88MC060540	\$0.00
				1889	B89MC060540	\$0.00
				1990	B90MC060540	\$0.00
				1991	B91MC060540	\$0.00
				1992	B92MC060540	\$0.00
				1993	B93MC060540	\$0.00
				1994	B94MC060540	\$0.00
				1995	B95MC060540	\$0.00
				1996	B96MC060540	\$0.00
				1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2006	B06MC060540	\$0.00
				2007	B07MC060540	\$0.00
2008	B08MC060540	\$0.00				
2009	B09MC060540	\$0.00				
2010	B10MC060540	\$0.00				
2011	B11MC060540	\$0.00				
2012	B12MC060540	\$0.00				
2013	B13MC060540	\$0.00				
2014	B14MC060540	\$0.00				
2015	B15MC060540	\$0.00				
2016	B16MC060540	\$0.00				
2017	B17MC060540	\$3,668.87				
2018	B18MC060540	\$135,522.10				
2019	B19MC060540	\$245,285.14				
2020	B20MC060540	\$122,270.30				
2021	B21MC060540	\$1,388,744.12				
2022	B22MC060540	\$1,385,685.30				
		CHULA VISTA Subt				\$3,281,175.83
		EN Subtotal:				\$3,281,175.83
	SL	CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$0.00
		CHULA VISTA Subt				\$0.00
		SL Subtotal:				\$0.00
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	\$0.00
		CHULA VISTA Subt				\$0.00
		SI Subtotal:				\$0.00
	RL	CHULA VISTA	CA	2008	B08MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	CHULA VISTA	CA	1985	B85MC060540	\$0.00
				1986	B86MC060540	\$0.00
				1988	B88MC060540	\$0.00
				1989	B89MC060540	\$0.00
				1990	B90MC060540	\$0.00
				1991	B91MC060540	\$0.00
				1992	B92MC060540	\$0.00
				1993	B93MC060540	\$0.00
				1994	B94MC060540	\$0.00
				1995	B95MC060540	\$0.00
				1996	B96MC060540	\$0.00
				1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2006	B06MC060540	\$0.00
				2007	B07MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2012	B12MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
				2016	B16MC060540	\$0.00
				2017	B17MC060540	\$0.00
				2018	B18MC060540	\$0.00
				2019	B19MC060540	\$0.00
				2020	B20MC060540	\$0.00
				2021	B21MC060540	\$0.00
				2022	B22MC060540	\$0.00
					CHULA VISTA Subt	\$107,620.91
		EN Subtotal:				\$107,620.91
	SL	CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$0.00
					CHULA VISTA Subt	\$0.00
		SL Subtotal:				\$0.00
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	\$0.00
					CHULA VISTA Subt	\$0.00
		SI Subtotal:				\$0.00
	RL	CHULA VISTA	CA	2008	B08MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	CHULA VISTA	CA	1885	B85MC060540	\$0.00
				1886	B86MC060540	\$0.00
				1888	B88MC060540	\$0.00
				1889	B89MC060540	\$0.00
				1990	B90MC060540	\$0.00
				1991	B91MC060540	\$0.00
				1992	B92MC060540	\$0.00
				1993	B93MC060540	\$0.00
				1994	B94MC060540	\$0.00
				1995	B95MC060540	\$0.00
				1996	B96MC060540	\$0.00
				1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2006	B06MC060540	\$0.00
				2007	B07MC060540	\$0.00
2008	B08MC060540	\$0.00				
2009	B09MC060540	\$0.00				
2010	B10MC060540	\$0.00				
2011	B11MC060540	\$0.00				
2012	B12MC060540	\$0.00				
2013	B13MC060540	\$0.00				
2014	B14MC060540	\$0.00				
2015	B15MC060540	\$0.00				
2016	B16MC060540	\$0.00				
2017	B17MC060540	\$0.00				
2018	B18MC060540	\$77,291.26				
2019	B19MC060540	\$192,787.57				
2020	B20MC060540	\$1,166,663.97				
2021	B21MC060540	\$942,242.10				
2022	B22MC060540	\$911,609.70				
		CHULA VISTA Subt				\$3,290,594.60
		EN Subtotal:				\$3,290,594.60
SL		CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$0.00
					CHULA VISTA Subt	\$0.00
		SL Subtotal:				\$0.00
SI		CHULA VISTA	CA	2013	B05MC060540-OLD	\$0.00
						\$0.00
					CHULA VISTA Subt	\$0.00
		SI Subtotal:				\$0.00
RL		CHULA VISTA	CA	2008	B08MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	CHULA VISTA	CA	1885	B85MC060540	\$0.00
				1886	B86MC060540	\$0.00
				1888	B88MC060540	\$0.00
				1889	B89MC060540	\$0.00
				1990	B90MC060540	\$0.00
				1991	B91MC060540	\$0.00
				1992	B92MC060540	\$0.00
				1993	B93MC060540	\$0.00
				1994	B94MC060540	\$0.00
				1995	B95MC060540	\$0.00
				1996	B96MC060540	\$0.00
				1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2006	B06MC060540	\$0.00
				2007	B07MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2012	B12MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
				2016	B16MC060540	\$0.00
				2017	B17MC060540	\$0.00
				2018	B18MC060540	\$0.00
2019	B19MC060540	\$0.00				
2020	B20MC060540	\$0.00				
2021	B21MC060540	\$0.00				
2022	B22MC060540	\$0.00				
		CHULA VISTA Subt				<u>\$0.00</u>
		EN Subtotal:				<u>\$0.00</u>
	SL	CHULA VISTA	CA	2005	B05MC060540	\$0.00
					B05MC060540-OLD	\$0.00
					CHULA VISTA Subt	<u>\$0.00</u>
		SL Subtotal:				<u>\$0.00</u>
	SI	CHULA VISTA	CA	2013	B05MC060540-OLD	\$0.00
					CHULA VISTA Subt	<u>\$0.00</u>
		SI Subtotal:				<u>\$0.00</u>
	RL	CHULA VISTA	CA	2008	B08MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	RL	CHULA VISTA	CA	2017	B17MC060540	\$29,794.35
				CHULA VISTA Subt		\$458,411.57
		RL Subtotal:				\$458,411.57
	PI	CHULA VISTA	CA	1997	B97MC060540	\$336,000.00
				1998	B98MC060540	\$29,000.00
				1999	B99MC060540	\$220,000.00
				2000	B00MC060540	\$86,963.99
				2001	B01MC060540	\$27,594.89
				2002	B02MC060540	\$36,377.75
				2003	B03MC060540	\$11,902.49
				2004	B04MC060540	\$113,122.82
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$8,916.71
				2010	B10MC060540	\$99,874.00
				2011	B11MC060540	\$245,331.00
				2013	B13MC060540	\$173,746.00
				2014	B14MC060540	\$65,744.00
				2015	B15MC060540	\$90,916.19
				2016	B16MC060540	\$108,543.17
				2017	B17MC060540	\$30,023.50
				2019	B19MC060540	\$106,204.88
				2020	B20MC060540	\$59,378.32
				CHULA VISTA Subt		\$1,849,639.71
		PI Subtotal:				\$1,849,639.71
	AD	CHULA VISTA	CA	1998	B98MC060540	\$260,000.00
				1999	B99MC060540	\$84,300.00
				CHULA VISTA Subt		\$344,300.00
		AD Subtotal:				\$344,300.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$536,132.00
				CHULA VISTA Subt		\$536,132.00
		EN Subtotal:				\$536,132.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$87,169.00
				2005	S05MC060540	\$87,011.00
				2006	S06MC060540	\$86,993.00
				2007	S07MC060540	\$88,095.00
				2008	S08MC060540	\$88,169.00
				2009	S09MC060540	\$87,879.00
				2010	S10MC060540	\$87,943.67
				CHULA VISTA Subt		\$613,259.67
		EN Subtotal:				\$613,259.67
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$137,230.00
				2012	E12MC060540	\$157,069.00
				2013	E13MC060540	\$119,795.00
				2014	E14MC060540	\$141,899.00
				2015	E15MC060540	\$153,270.00
				2016	E16MC060540	\$159,265.00
				2017	E17MC060540	\$172,909.00
				2018	E18MC060540	\$179,761.00
				2019	E19MC060540	\$194,238.00
				2020	E20MC060540	\$201,139.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	RL	CHULA VISTA	CA	2017	B17MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		RL Subtotal:				\$0.00
	PI	CHULA VISTA	CA	1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
				2016	B16MC060540	\$0.00
				2017	B17MC060540	\$0.00
				2019	B19MC060540	\$0.00
				2020	B20MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		PI Subtotal:				\$0.00
	AD	CHULA VISTA	CA	1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		AD Subtotal:				\$0.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$0.00
				2005	S05MC060540	\$0.00
				2006	S06MC060540	\$0.00
				2007	S07MC060540	\$0.00
				2008	S08MC060540	\$0.00
				2009	S09MC060540	\$0.00
				2010	S10MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$10,292.25
				2012	E12MC060540	\$11,780.18
				2013	E13MC060540	\$8,984.26
				2014	E14MC060540	\$10,642.00
				2015	E15MC060540	\$11,495.25
				2016	E16MC060540	\$11,944.88
				2017	E17MC060540	\$12,968.00
				2018	E18MC060540	\$13,482.00
				2019	E19MC060540	\$9,344.30
				2020	E20MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	RL	CHULA VISTA	CA	2017	B17MC060540	\$29,794.35
				CHULA VISTA Subt		\$458,411.57
		RL Subtotal:				\$458,411.57
	PI	CHULA VISTA	CA	1997	B97MC060540	\$336,000.00
				1998	B98MC060540	\$29,000.00
				1999	B99MC060540	\$220,000.00
				2000	B00MC060540	\$86,963.99
				2001	B01MC060540	\$27,594.89
				2002	B02MC060540	\$36,377.75
				2003	B03MC060540	\$11,902.49
				2004	B04MC060540	\$113,122.82
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$8,916.71
				2010	B10MC060540	\$99,874.00
				2011	B11MC060540	\$245,331.00
				2013	B13MC060540	\$173,746.00
				2014	B14MC060540	\$65,744.00
				2015	B15MC060540	\$90,916.19
				2016	B16MC060540	\$108,543.17
				2017	B17MC060540	\$30,023.50
				2019	B19MC060540	\$106,204.88
				2020	B20MC060540	\$59,378.32
				CHULA VISTA Subt		\$1,849,639.71
		PI Subtotal:				\$1,849,639.71
	AD	CHULA VISTA	CA	1998	B98MC060540	\$260,000.00
				1999	B99MC060540	\$84,300.00
				CHULA VISTA Subt		\$344,300.00
		AD Subtotal:				\$344,300.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$536,132.00
				CHULA VISTA Subt		\$536,132.00
		EN Subtotal:				\$536,132.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$87,169.00
				2005	S05MC060540	\$87,011.00
				2006	S06MC060540	\$86,993.00
				2007	S07MC060540	\$88,095.00
				2008	S08MC060540	\$88,169.00
				2009	S09MC060540	\$87,879.00
				2010	S10MC060540	\$87,943.67
				CHULA VISTA Subt		\$613,259.67
		EN Subtotal:				\$613,259.67
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$126,937.75
				2012	E12MC060540	\$145,288.82
				2013	E13MC060540	\$110,810.74
				2014	E14MC060540	\$131,257.00
				2015	E15MC060540	\$141,774.75
				2016	E16MC060540	\$147,320.12
				2017	E17MC060540	\$159,941.00
				2018	E18MC060540	\$166,279.00
				2019	E19MC060540	\$184,893.70
				2020	E20MC060540	\$201,139.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	RL	CHULA VISTA	CA	2017	B17MC060540	\$29,794.35
				CHULA VISTA Subt		\$458,411.57
		RL Subtotal:				\$458,411.57
	PI	CHULA VISTA	CA	1997	B97MC060540	\$336,000.00
				1998	B98MC060540	\$29,000.00
				1999	B99MC060540	\$220,000.00
				2000	B00MC060540	\$86,963.99
				2001	B01MC060540	\$27,594.89
				2002	B02MC060540	\$36,377.75
				2003	B03MC060540	\$11,902.49
				2004	B04MC060540	\$113,122.82
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$8,916.71
				2010	B10MC060540	\$99,874.00
				2011	B11MC060540	\$245,331.00
				2013	B13MC060540	\$173,746.00
				2014	B14MC060540	\$65,744.00
				2015	B15MC060540	\$90,916.19
				2016	B16MC060540	\$108,543.17
				2017	B17MC060540	\$30,023.50
				2019	B19MC060540	\$106,204.88
				2020	B20MC060540	\$59,378.32
				CHULA VISTA Subt		\$1,849,639.71
		PI Subtotal:				\$1,849,639.71
	AD	CHULA VISTA	CA	1998	B98MC060540	\$260,000.00
				1999	B99MC060540	\$84,300.00
				CHULA VISTA Subt		\$344,300.00
		AD Subtotal:				\$344,300.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$536,132.00
				CHULA VISTA Subt		\$536,132.00
		EN Subtotal:				\$536,132.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$87,169.00
				2005	S05MC060540	\$87,011.00
				2006	S06MC060540	\$86,993.00
				2007	S07MC060540	\$88,095.00
				2008	S08MC060540	\$88,169.00
				2009	S09MC060540	\$87,879.00
				2010	S10MC060540	\$87,943.67
				CHULA VISTA Subt		\$613,259.67
		EN Subtotal:				\$613,259.67
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$126,937.75
				2012	E12MC060540	\$145,288.82
				2013	E13MC060540	\$110,810.74
				2014	E14MC060540	\$131,257.00
				2015	E15MC060540	\$141,774.75
				2016	E16MC060540	\$147,320.12
				2017	E17MC060540	\$159,941.00
				2018	E18MC060540	\$166,279.00
				2019	E19MC060540	\$184,893.70
				2020	E20MC060540	\$201,139.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	RL	CHULA VISTA	CA	2017	B17MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		RL Subtotal:				\$0.00
	PI	CHULA VISTA	CA	1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
				2016	B16MC060540	\$0.00
				2017	B17MC060540	\$0.00
				2019	B19MC060540	\$0.00
				2020	B20MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		PI Subtotal:				\$0.00
	AD	CHULA VISTA	CA	1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		AD Subtotal:				\$0.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$0.00
				2005	S05MC060540	\$0.00
				2006	S06MC060540	\$0.00
				2007	S07MC060540	\$0.00
				2008	S08MC060540	\$0.00
				2009	S09MC060540	\$0.00
				2010	S10MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$0.00
				2012	E12MC060540	\$0.00
				2013	E13MC060540	\$0.00
				2014	E14MC060540	\$0.00
				2015	E15MC060540	\$0.00
				2016	E16MC060540	\$0.00
				2017	E17MC060540	\$0.00
				2018	E18MC060540	\$0.00
				2019	E19MC060540	\$0.00
				2020	E20MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	RL	CHULA VISTA	CA	2017	B17MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
	PI	CHULA VISTA	CA	1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
				2016	B16MC060540	\$0.00
				2017	B17MC060540	\$0.00
				2019	B19MC060540	\$0.00
				2020	B20MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
	AD	CHULA VISTA	CA	1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
				AD Subtotal:		\$0.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
				EN Subtotal:		\$0.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$0.00
				2005	S05MC060540	\$0.00
				2006	S06MC060540	\$0.00
				2007	S07MC060540	\$0.00
				2008	S08MC060540	\$0.00
				2009	S09MC060540	\$0.00
				2010	S10MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
				EN Subtotal:		\$0.00
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$0.00
				2012	E12MC060540	\$0.00
				2013	E13MC060540	\$0.00
				2014	E14MC060540	\$0.00
				2015	E15MC060540	\$0.00
				2016	E16MC060540	\$0.00
				2017	E17MC060540	\$0.00
				2018	E18MC060540	\$0.00
				2019	E19MC060540	\$0.00
				2020	E20MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	RL	CHULA VISTA	CA	2017	B17MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
	PI	CHULA VISTA	CA	1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
				2016	B16MC060540	\$0.00
				2017	B17MC060540	\$0.00
				2019	B19MC060540	\$0.00
				2020	B20MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
	AD	CHULA VISTA	CA	1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
				AD Subtotal:		\$0.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
				EN Subtotal:		\$0.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$0.00
				2005	S05MC060540	\$0.00
				2006	S06MC060540	\$0.00
				2007	S07MC060540	\$0.00
				2008	S08MC060540	\$0.00
				2009	S09MC060540	\$0.00
				2010	S10MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
				EN Subtotal:		\$0.00
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$0.00
				2012	E12MC060540	\$0.00
				2013	E13MC060540	\$0.00
				2014	E14MC060540	\$0.00
				2015	E15MC060540	\$0.00
				2016	E16MC060540	\$0.00
				2017	E17MC060540	\$0.00
				2018	E18MC060540	\$0.00
				2019	E19MC060540	\$0.00
				2020	E20MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	RL	CHULA VISTA	CA	2017	B17MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		RL Subtotal:				\$0.00
	PI	CHULA VISTA	CA	1997	B97MC060540	\$0.00
				1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				2000	B00MC060540	\$0.00
				2001	B01MC060540	\$0.00
				2002	B02MC060540	\$0.00
				2003	B03MC060540	\$0.00
				2004	B04MC060540	\$0.00
				2005	B05MC060540	\$0.00
				2008	B08MC060540	\$0.00
				2009	B09MC060540	\$0.00
				2010	B10MC060540	\$0.00
				2011	B11MC060540	\$0.00
				2013	B13MC060540	\$0.00
				2014	B14MC060540	\$0.00
				2015	B15MC060540	\$0.00
				2016	B16MC060540	\$0.00
				2017	B17MC060540	\$0.00
				2019	B19MC060540	\$0.00
				2020	B20MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		PI Subtotal:				\$0.00
	AD	CHULA VISTA	CA	1998	B98MC060540	\$0.00
				1999	B99MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		AD Subtotal:				\$0.00
CDBG-R	EN	CHULA VISTA	CA	2009	B09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
ESG	EN	CHULA VISTA	CA	2004	S04MC060540	\$0.00
				2005	S05MC060540	\$0.00
				2006	S06MC060540	\$0.00
				2007	S07MC060540	\$0.00
				2008	S08MC060540	\$0.00
				2009	S09MC060540	\$0.00
				2010	S10MC060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
HESG	EN	CHULA VISTA	CA	2011	E11MC060540	\$0.00
				2012	E12MC060540	\$0.00
				2013	E13MC060540	\$0.00
				2014	E14MC060540	\$0.00
				2015	E15MC060540	\$0.00
				2016	E16MC060540	\$0.00
				2017	E17MC060540	\$0.00
				2018	E18MC060540	\$0.00
				2019	E19MC060540	\$0.00
				2020	E20MC060540	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount				
HESG	EN	CHULA VISTA	CA	2021	E21MC060540	\$208,134.00				
				2022	E22MC060540	\$199,926.00				
CHULA VISTA Subt						\$2,024,635.00				
EN Subtotal:						\$2,024,635.00				
AD	EN	CHULA VISTA	CA	2011	E11MC060540	\$10,292.25				
				2012	E12MC060540	\$11,780.18				
				2013	E13MC060540	\$8,984.26				
				2014	E14MC060540	\$10,642.00				
				2015	E15MC060540	\$11,495.25				
				2016	E16MC060540	\$11,944.88				
				2017	E17MC060540	\$12,968.00				
				2018	E18MC060540	\$13,482.00				
				2019	E19MC060540	\$9,344.30				
				2021	E21MC060540	\$9,198.69				
				2022	E22MC060540	\$19,992.60				
				CHULA VISTA Subt						\$130,124.41
				AD Subtotal:						\$130,124.41
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$750,000.00				
				1993	M93MC060505	\$493,000.00				
				1994	M94MC060505	\$652,000.00				
				1995	M95MC060505	\$708,000.00				
				1996	M96MC060505	\$755,000.00				
				1997	M97MC060505	\$736,000.00				
				1998	M98MC060505	\$786,000.00				
				1999	M99MC060505	\$843,000.00				
				2000	M00MC060505	\$846,000.00				
				2001	M01MC060505	\$938,000.00				
				2002	M02MC060505	\$935,000.00				
				2003	M03MC060505	\$1,054,545.00				
				2004	M04MC060505	\$1,164,174.00				
				2005	M05MC060505	\$1,027,072.00				
				2006	M06MC060505	\$954,765.00				
				2007	M07MC060505	\$948,334.00				
				2008	M08MC060505	\$906,587.00				
				2009	M09MC060505	\$1,007,225.00				
				2010	M10MC060505	\$996,287.00				
				2011	M11MC060505	\$877,482.00				
				2012	M12MC060505	\$591,269.00				
				2013	M13MC060505	\$598,725.00				
				2014	M14MC060505	\$631,125.00				
2015	M15MC060505	\$571,833.00								
2016	M16MC060505	\$645,586.00								
2017	M17MC060505	\$636,695.00								
2018	M18MC060505	\$947,625.00								
2019	M19MC060505	\$850,160.00								
2020	M20MC060505	\$930,411.00								
2021	M21MC060505	\$866,302.00								
2022	M21MP060505	\$3,139,777.00								
2022	M22MC060505	\$909,552.00								
CHULA VISTA Subt						\$28,697,531.00				
EN Subtotal:						\$28,697,531.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount			
HESG	EN	CHULA VISTA	CA	2021	E21MC060540	\$9,198.69			
				2022	E22MC060540	\$19,992.60			
CHULA VISTA Subt						\$130,124.41			
EN Subtotal:						\$130,124.41			
AD	CHULA VISTA	CA	2011	E11MC060540	\$0.00				
			2012	E12MC060540	\$0.00				
			2013	E13MC060540	\$0.00				
			2014	E14MC060540	\$0.00				
			2015	E15MC060540	\$0.00				
			2016	E16MC060540	\$0.00				
			2017	E17MC060540	\$0.00				
			2018	E18MC060540	\$0.00				
			2019	E19MC060540	\$0.00				
			2021	E21MC060540	\$0.00				
			2022	E22MC060540	\$0.00				
			CHULA VISTA Subt						\$0.00
			AD Subtotal:						\$0.00
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$638,847.00			
				1993	M93MC060505	\$248,828.00			
				1994	M94MC060505	\$484,568.00			
				1995	M95MC060505	\$231,532.00			
				1996	M96MC060505	\$580,636.00			
				1997	M97MC060505	\$110,400.00			
				1998	M98MC060505	\$196,500.00			
				1999	M99MC060505	\$402,300.00			
				2000	M00MC060505	\$367,159.28			
				2001	M01MC060505	\$617,576.00			
				2002	M02MC060505	\$622,489.23			
				2003	M03MC060505	\$852,296.16			
				2004	M04MC060505	\$267,924.05			
				2005	M05MC060505	\$248,028.50			
				2006	M06MC060505	\$234,330.25			
				2007	M07MC060505	\$232,722.50			
				2008	M08MC060505	\$89,953.90			
				2009	M09MC060505	\$100,722.50			
				2010	M10MC060505	\$99,628.70			
				2011	M11MC060505	\$87,748.20			
				2012	M12MC060505	\$59,126.90			
2013	M13MC060505	\$132,831.54							
2014	M14MC060505	\$631,125.00							
2015	M15MC060505	\$183,348.55							
2016	M16MC060505	\$161,396.50							
2017	M17MC060505	\$260,652.50							
2018	M18MC060505	\$947,625.00							
2019	M19MC060505	\$850,160.00							
2020	M20MC060505	\$232,802.75							
2021	M21MC060505	\$216,575.50							
	M21MP060505	\$470,966.55							
2022	M22MC060505	\$909,552.00							
CHULA VISTA Subt						\$11,770,153.06			
EN Subtotal:						\$11,770,153.06			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities			
HESG	EN	CHULA VISTA	CA	2021	E21MC060540	\$198,935.31			
				2022	E22MC060540	\$179,933.40			
CHULA VISTA Subt						\$1,894,510.59			
EN Subtotal:						\$1,894,510.59			
AD	CHULA VISTA	CA	2011	E11MC060540	\$10,292.25				
			2012	E12MC060540	\$11,780.18				
			2013	E13MC060540	\$8,984.26				
			2014	E14MC060540	\$10,642.00				
			2015	E15MC060540	\$11,495.25				
			2016	E16MC060540	\$11,943.88				
			2017	E17MC060540	\$12,968.00				
			2018	E18MC060540	\$13,482.00				
			2019	E19MC060540	\$9,344.30				
			2021	E21MC060540	\$9,198.69				
			2022	E22MC060540	\$19,992.60				
			CHULA VISTA Subt						\$130,123.41
			AD Subtotal:						\$130,123.41
			HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$111,153.00
1993	M93MC060505	\$244,172.00							
1994	M94MC060505	\$167,432.00							
1995	M95MC060505	\$476,468.00							
1996	M96MC060505	\$174,364.00							
1997	M97MC060505	\$625,600.00							
1998	M98MC060505	\$589,500.00							
1999	M99MC060505	\$440,700.00							
2000	M00MC060505	\$478,840.72							
2001	M01MC060505	\$320,424.00							
2002	M02MC060505	\$312,510.77							
2003	M03MC060505	\$202,248.84							
2004	M04MC060505	\$896,249.95							
2005	M05MC060505	\$779,043.50							
2006	M06MC060505	\$720,434.75							
2007	M07MC060505	\$715,611.50							
2008	M08MC060505	\$816,633.10							
2009	M09MC060505	\$906,502.50							
2010	M10MC060505	\$896,658.30							
2011	M11MC060505	\$789,733.80							
2012	M12MC060505	\$532,142.10							
2013	M13MC060505	\$465,893.46							
2014	M14MC060505	\$0.00							
2015	M15MC060505	\$388,484.45							
2016	M16MC060505	\$484,189.50							
2017	M17MC060505	\$376,042.50							
2018	M18MC060505	\$0.00							
2019	M19MC060505	\$0.00							
2020	M20MC060505	\$77,140.92							
2021	M21MC060505	\$0.00							
2022	M21MP060505	\$0.00							
2022	M22MC060505	\$0.00							
CHULA VISTA Subt						\$12,988,173.66			
EN Subtotal:						\$12,988,173.66			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount			
HESG	EN	CHULA VISTA	CA	2021	E21MC060540	\$167,949.03			
				2022	E22MC060540	\$0.00			
CHULA VISTA Subt						\$1,683,590.91			
EN Subtotal:						\$1,683,590.91			
AD	CHULA VISTA	CA	2011	E11MC060540	\$10,292.25				
			2012	E12MC060540	\$11,780.18				
			2013	E13MC060540	\$8,984.26				
			2014	E14MC060540	\$10,642.00				
			2015	E15MC060540	\$11,495.25				
			2016	E16MC060540	\$11,943.88				
			2017	E17MC060540	\$12,968.00				
			2018	E18MC060540	\$13,482.00				
			2019	E19MC060540	\$9,344.30				
			2021	E21MC060540	\$9,198.69				
			2022	E22MC060540	\$14,099.18				
			CHULA VISTA Subt						\$124,229.99
			AD Subtotal:						\$124,229.99
			HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$111,153.00
1993	M93MC060505	\$244,172.00							
1994	M94MC060505	\$167,432.00							
1995	M95MC060505	\$476,468.00							
1996	M96MC060505	\$174,364.00							
1997	M97MC060505	\$625,600.00							
1998	M98MC060505	\$589,500.00							
1999	M99MC060505	\$440,700.00							
2000	M00MC060505	\$478,840.72							
2001	M01MC060505	\$320,424.00							
2002	M02MC060505	\$312,510.77							
2003	M03MC060505	\$202,248.84							
2004	M04MC060505	\$896,249.95							
2005	M05MC060505	\$779,043.50							
2006	M06MC060505	\$720,434.75							
2007	M07MC060505	\$715,611.50							
2008	M08MC060505	\$816,633.10							
2009	M09MC060505	\$906,502.50							
2010	M10MC060505	\$896,658.30							
2011	M11MC060505	\$789,733.80							
2012	M12MC060505	\$532,142.10							
2013	M13MC060505	\$465,893.46							
2014	M14MC060505	\$0.00							
2015	M15MC060505	\$372,499.50							
2016	M16MC060505	\$392,674.95							
2017	M17MC060505	\$324,286.50							
2018	M18MC060505	\$0.00							
2019	M19MC060505	\$0.00							
2020	M20MC060505	\$77,140.92							
2021	M21MC060505	\$0.00							
2022	M21MP060505	\$0.00							
2022	M22MC060505	\$0.00							
CHULA VISTA Subt						\$12,828,918.16			
EN Subtotal:						\$12,828,918.16			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount			
HESG	EN	CHULA VISTA	CA	2021	E21MC060540	\$0.00			
				2022	E22MC060540	\$0.00			
CHULA VISTA Subt						\$0.00			
EN Subtotal:						\$0.00			
AD	CHULA VISTA	CA	2011	E11MC060540	\$0.00				
			2012	E12MC060540	\$0.00				
			2013	E13MC060540	\$0.00				
			2014	E14MC060540	\$0.00				
			2015	E15MC060540	\$0.00				
			2016	E16MC060540	\$0.00				
			2017	E17MC060540	\$0.00				
			2018	E18MC060540	\$0.00				
			2019	E19MC060540	\$0.00				
			2021	E21MC060540	\$5,503.43				
			2022	E22MC060540	\$0.00				
			CHULA VISTA Subt						\$5,503.43
			AD Subtotal:						\$5,503.43
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$0.00			
				1993	M93MC060505	\$0.00			
				1994	M94MC060505	\$0.00			
				1995	M95MC060505	\$0.00			
				1996	M96MC060505	\$0.00			
				1997	M97MC060505	\$0.00			
				1998	M98MC060505	\$0.00			
				1999	M99MC060505	\$0.00			
				2000	M00MC060505	\$0.00			
				2001	M01MC060505	\$0.00			
				2002	M02MC060505	\$0.00			
				2003	M03MC060505	\$0.00			
				2004	M04MC060505	\$0.00			
				2005	M05MC060505	\$0.00			
				2006	M06MC060505	\$0.00			
				2007	M07MC060505	\$0.00			
				2008	M08MC060505	\$0.00			
				2009	M09MC060505	\$0.00			
				2010	M10MC060505	\$0.00			
				2011	M11MC060505	\$0.00			
				2012	M12MC060505	\$0.00			
				2013	M13MC060505	\$0.00			
2014	M14MC060505	\$0.00							
2015	M15MC060505	\$69,790.00							
2016	M16MC060505	\$101,592.45							
2017	M17MC060505	\$25,903.00							
2018	M18MC060505	\$0.00							
2019	M19MC060505	\$0.00							
2020	M20MC060505	\$77,140.92							
2021	M21MC060505	\$0.00							
2022	M22MC060505	\$0.00							
CHULA VISTA Subt						\$274,426.37			
EN Subtotal:						\$274,426.37			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit			
HESG	EN	CHULA VISTA	CA	2021	E21MC060540	\$0.00			
				2022	E22MC060540	\$0.00			
CHULA VISTA Subt						\$0.00			
EN Subtotal:						\$0.00			
AD	CHULA VISTA	CA	2011	E11MC060540	\$0.00				
			2012	E12MC060540	\$0.00				
			2013	E13MC060540	\$0.00				
			2014	E14MC060540	\$0.00				
			2015	E15MC060540	\$0.00				
			2016	E16MC060540	\$1.00				
			2017	E17MC060540	\$0.00				
			2018	E18MC060540	\$0.00				
			2019	E19MC060540	\$0.00				
			2021	E21MC060540	\$0.00				
			2022	E22MC060540	\$0.00				
			CHULA VISTA Subt						\$1.00
			AD Subtotal:						\$1.00
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$0.00			
				1993	M93MC060505	\$0.00			
				1994	M94MC060505	\$0.00			
				1995	M95MC060505	\$0.00			
				1996	M96MC060505	\$0.00			
				1997	M97MC060505	\$0.00			
				1998	M98MC060505	\$0.00			
				1999	M99MC060505	\$0.00			
				2000	M00MC060505	\$0.00			
				2001	M01MC060505	\$0.00			
				2002	M02MC060505	\$0.00			
				2003	M03MC060505	\$0.00			
				2004	M04MC060505	\$0.00			
				2005	M05MC060505	\$0.00			
				2006	M06MC060505	\$0.00			
				2007	M07MC060505	\$0.00			
				2008	M08MC060505	\$0.00			
				2009	M09MC060505	\$0.00			
				2010	M10MC060505	\$0.00			
				2011	M11MC060505	\$0.00			
				2012	M12MC060505	\$0.00			
				2013	M13MC060505	\$0.00			
2014	M14MC060505	\$0.00							
2015	M15MC060505	\$0.00							
2016	M16MC060505	\$0.00							
2017	M17MC060505	\$0.00							
2018	M18MC060505	\$0.00							
2019	M19MC060505	\$0.00							
2020	M20MC060505	\$620,667.33							
2021	M21MC060505	\$649,726.50							
	M21MP060505	\$2,668,810.45							
2022	M22MC060505	\$0.00							
CHULA VISTA Subt						\$3,939,204.28			
EN Subtotal:						\$3,939,204.28			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw			
HESG	EN	CHULA VISTA	CA	2021	E21MC060540	\$30,986.28			
				2022	E22MC060540	\$179,933.40			
CHULA VISTA Subt						\$210,919.68			
EN Subtotal:						\$210,919.68			
AD	CHULA VISTA	CA	2011	E11MC060540	\$0.00				
			2012	E12MC060540	\$0.00				
			2013	E13MC060540	\$0.00				
			2014	E14MC060540	\$0.00				
			2015	E15MC060540	\$0.00				
			2016	E16MC060540	\$1.00				
			2017	E17MC060540	\$0.00				
			2018	E18MC060540	\$0.00				
			2019	E19MC060540	\$0.00				
			2021	E21MC060540	\$0.00				
			2022	E22MC060540	\$5,893.42				
			CHULA VISTA Subt						\$5,894.42
			AD Subtotal:						\$5,894.42
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$0.00			
				1993	M93MC060505	\$0.00			
				1994	M94MC060505	\$0.00			
				1995	M95MC060505	\$0.00			
				1996	M96MC060505	\$0.00			
				1997	M97MC060505	\$0.00			
				1998	M98MC060505	\$0.00			
				1999	M99MC060505	\$0.00			
				2000	M00MC060505	\$0.00			
				2001	M01MC060505	\$0.00			
				2002	M02MC060505	\$0.00			
				2003	M03MC060505	\$0.00			
				2004	M04MC060505	\$0.00			
				2005	M05MC060505	\$0.00			
				2006	M06MC060505	\$0.00			
				2007	M07MC060505	\$0.00			
				2008	M08MC060505	\$0.00			
				2009	M09MC060505	\$0.00			
				2010	M10MC060505	\$0.00			
				2011	M11MC060505	\$0.00			
				2012	M12MC060505	\$0.00			
				2013	M13MC060505	\$0.00			
				2014	M14MC060505	\$0.00			
2015	M15MC060505	\$15,884.95							
2016	M16MC060505	\$91,514.55							
2017	M17MC060505	\$51,756.00							
2018	M18MC060505	\$0.00							
2019	M19MC060505	\$0.00							
2020	M20MC060505	\$620,667.33							
2021	M21MC060505	\$649,726.50							
2022	M21MP060505	\$2,668,810.45							
2022	M22MC060505	\$0.00							
CHULA VISTA Subt						\$4,098,459.78			
EN Subtotal:						\$4,098,459.78			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount			
HESG	EN	CHULA VISTA	CA	2021	E21MC060540	\$0.00			
				2022	E22MC060540	\$0.00			
CHULA VISTA Subt						\$0.00			
EN Subtotal:						\$0.00			
AD	CHULA VISTA	CA	2011	E11MC060540	\$0.00				
			2012	E12MC060540	\$0.00				
			2013	E13MC060540	\$0.00				
			2014	E14MC060540	\$0.00				
			2015	E15MC060540	\$0.00				
			2016	E16MC060540	\$0.00				
			2017	E17MC060540	\$0.00				
			2018	E18MC060540	\$0.00				
			2019	E19MC060540	\$0.00				
			2021	E21MC060540	\$0.00				
			2022	E22MC060540	\$0.00				
			CHULA VISTA Subt						\$0.00
			AD Subtotal:						\$0.00
HOME	EN	CHULA VISTA	CA	1992	M92MC060505	\$0.00			
				1993	M93MC060505	\$0.00			
				1994	M94MC060505	\$0.00			
				1995	M95MC060505	\$0.00			
				1996	M96MC060505	\$0.00			
				1997	M97MC060505	\$0.00			
				1998	M98MC060505	\$0.00			
				1999	M99MC060505	\$0.00			
				2000	M00MC060505	\$0.00			
				2001	M01MC060505	\$0.00			
				2002	M02MC060505	\$0.00			
				2003	M03MC060505	\$0.00			
				2004	M04MC060505	\$0.00			
				2005	M05MC060505	\$0.00			
				2006	M06MC060505	\$0.00			
				2007	M07MC060505	\$0.00			
				2008	M08MC060505	\$0.00			
				2009	M09MC060505	\$0.00			
				2010	M10MC060505	\$0.00			
				2011	M11MC060505	\$0.00			
				2012	M12MC060505	\$0.00			
				2013	M13MC060505	\$0.00			
2014	M14MC060505	\$0.00							
2015	M15MC060505	\$0.00							
2016	M16MC060505	\$0.00							
2017	M17MC060505	\$0.00							
2018	M18MC060505	\$0.00							
2019	M19MC060505	\$0.00							
2020	M20MC060505	\$0.00							
2021	M21MC060505	\$0.00							
2022	M22MC060505	\$0.00							
CHULA VISTA Subt						\$0.00			
EN Subtotal:						\$0.00			

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount				
HOME	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00				
				2001	M01MC060505	\$0.00				
				2002	M02MC060505	\$0.00				
				2003	M03MC060505	\$0.00				
				2009	M09MC060505	\$41,839.67				
				2010	M10MC060505	\$42,469.59				
				2013	M13MC060505	\$41,206.00				
				2015	M15MC060505	\$193,681.42				
				2019	M19MC060505	\$8,000.00				
				2020	M20MC060505	\$37,000.00				
				2021	M21MC060505	\$751,837.22				
				CHULA VISTA Subt						\$1,116,033.90
						PI Subtotal:				\$1,116,033.90
	IU	CHULA VISTA	CA	2019	M19MC060505	\$18,000.00				
CHULA VISTA Subt						\$18,000.00				
		IU Subtotal:				\$18,000.00				
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$819,738.00				
				CHULA VISTA Subt						\$819,738.00
		EN Subtotal:				\$819,738.00				
GRANTEE						\$115,723,903.50				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HOME	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2013	M13MC060505	\$0.00
				2015	M15MC060505	\$0.00
				2019	M19MC060505	\$0.00
				2020	M20MC060505	\$0.00
				2021	M21MC060505	\$0.00
				CHULA VISTA Subt		\$0.00
		PI Subtotal:				\$0.00
	IU	CHULA VISTA	CA	2019	M19MC060505	\$0.00
				CHULA VISTA Subt		\$0.00
		IU Subtotal:				\$0.00
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
GRANTEE						\$12,244,577.47

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HOME	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$41,839.67
				2010	M10MC060505	\$42,469.59
				2013	M13MC060505	\$41,206.00
				2015	M15MC060505	\$193,681.42
				2019	M19MC060505	\$8,000.00
				2020	M20MC060505	\$37,000.00
				2021	M21MC060505	\$751,637.22
				CHULA VISTA Subt		\$1,116,033.90
		PI Subtotal:				\$1,116,033.90
	IU	CHULA VISTA	CA	2019	M19MC060505	\$18,000.00
				CHULA VISTA Subt		\$18,000.00
		IU Subtotal:				\$18,000.00
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$819,738.00
				CHULA VISTA Subt		\$819,738.00
		EN Subtotal:				\$819,738.00
GRANTEE						\$99,432,499.84

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount				
HOME	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00				
				2001	M01MC060505	\$0.00				
				2002	M02MC060505	\$0.00				
				2003	M03MC060505	\$0.00				
				2009	M09MC060505	\$41,839.67				
				2010	M10MC060505	\$42,469.59				
				2013	M13MC060505	\$41,206.00				
				2015	M15MC060505	\$193,681.42				
				2019	M19MC060505	\$8,000.00				
				2020	M20MC060505	\$37,000.00				
				2021	M21MC060505	\$0.00				
				CHULA VISTA Subt						\$364,196.68
						PI Subtotal:				\$364,196.68
	IU	CHULA VISTA	CA	2019	M19MC060505	\$5,578.08				
				CHULA VISTA Subt						\$5,578.08
				IU Subtotal:						\$5,578.08
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$819,738.00				
				CHULA VISTA Subt						\$819,738.00
				EN Subtotal:						\$819,738.00
GRANTEE						\$95,109,198.41				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
HOME	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2013	M13MC060505	\$0.00
				2015	M15MC060505	\$0.00
				2019	M19MC060505	\$0.00
				2020	M20MC060505	\$37,000.00
				2021	M21MC060505	\$0.00
				CHULA VISTA Subt		\$37,000.00
		PI Subtotal:				\$37,000.00
	IU	CHULA VISTA	CA	2019	M19MC060505	\$5,578.08
				CHULA VISTA Subt		\$5,578.08
		IU Subtotal:				\$5,578.08
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
GRANTEE						\$3,603,683.71

U.S. DEPARTMENT OF HOUSING AND
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HOME	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2013	M13MC060505	\$0.00
				2015	M15MC060505	\$0.00
				2019	M19MC060505	\$0.00
				2020	M20MC060505	\$0.00
				2021	M21MC060505	\$0.00
				CHULA VISTA Subt		\$0.00
		PI Subtotal:				\$0.00
	IU	CHULA VISTA	CA	2019	M19MC060505	\$0.00
				CHULA VISTA Subt		\$0.00
		IU Subtotal:				\$0.00
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
GRANTEE						\$4,046,826.19

U.S. DEPARTMENT OF HOUSING AND
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IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HOME	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2013	M13MC060505	\$0.00
				2015	M15MC060505	\$0.00
				2019	M19MC060505	\$0.00
				2020	M20MC060505	\$0.00
				2021	M21MC060505	\$751,837.22
				CHULA VISTA Subt		\$751,837.22
		PI Subtotal:				\$751,837.22
	IU	CHULA VISTA	CA	2019	M19MC060505	\$12,421.92
				CHULA VISTA Subt		\$12,421.92
		IU Subtotal:				\$12,421.92
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
GRANTEE						\$8,370,127.62

U.S. DEPARTMENT OF HOUSING AND
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
HOME	PI	CHULA VISTA	CA	2000	M00MC060505	\$0.00
				2001	M01MC060505	\$0.00
				2002	M02MC060505	\$0.00
				2003	M03MC060505	\$0.00
				2009	M09MC060505	\$0.00
				2010	M10MC060505	\$0.00
				2013	M13MC060505	\$0.00
				2015	M15MC060505	\$0.00
				2019	M19MC060505	\$0.00
				2020	M20MC060505	\$0.00
				2021	M21MC060505	\$0.00
				CHULA VISTA Subt		\$0.00
		PI Subtotal:				\$0.00
	IU	CHULA VISTA	CA	2019	M19MC060505	\$0.00
				CHULA VISTA Subt		\$0.00
		IU Subtotal:				\$0.00
HPRP	EN	CHULA VISTA	CA	2009	S09MY060540	\$0.00
				CHULA VISTA Subt		\$0.00
		EN Subtotal:				\$0.00
GRANTEE						\$0.00

REPORT FOR CPD PROGRAM:
PGM YR:

ALL
ALL
2021
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name
2021	1	2021 CDBG Planning and Admin	1175	CDBG Administration and P
		Project Total		
	2	CDBG Administration and Planning - Fair Housing	1176	Fair Housing Services
		Project Total		
	3	CDBG Public Services - CVCC FRC Emergency & Basic	1177	Family Resource Center Err
		Project Total		
	4	CDBG - PS Recreation Norman Park Senior Center	1178	Norman Park Senior Center
		Project Total		
	5	CDBG - PS Recreation Therapeutics	1179	Therapeutics
		Project Total		
	6	CDBG - PS FHC Mobile Medical Unit	1180	KidCare Express Mobile Me
		Project Total		
	7	CDBG PS - FB Food 4 Kids Backpack Program	1181	San Diego Food Bank
		Project Total		
	8	CDBG PS - Mamas Kitchen Home Delivered Meals	1182	Mama's Kitchen
		Project Total		
	9	CDBG PS - McCalister Institute	1183	McAlister Work For Hope
		Project Total		
	10	CDBG PS - Alpha Take Back the Streets	1184	Alpha Project Take Back th
		Project Total		
	11	CDBG PS - Meals on Wheels for Seniors	1185	Meals on Wheels
		Project Total		
	12	CDBG PS - SBCS Food Program	1186	SBCS Food Program
		Project Total		
	13	CDBG PS - SBCS Family Violence Treatment	1187	SBCS Family Violence Trea
		Project Total		
	14	CDBG PS - SBCS Homeless Services	1188	SBCS Homeless Services
		Project Total		
	15	CDBG PS - Voices for Children CASA	1189	Voices for Children Court A
		Project Total		
	16	CDBG CIPs and CD - Alpine Street	1197	Alpine Street (2021)
		Project Total		
	18	CDBG CIPs and CD - Section 108 Payment	1191	Section 108 Payment
		Project Total		
	19	CDBG CIPs and CD - Acquisition/Rehabilitation Project	1190	Lancerlot Park Improvemer
			1192	Acquisition/Rehabilitation
		Project Total		
	20	ESG21 Activities	1195	ESG21 Shelter
			1196	Cancelled Activity
			1199	ESG21 - Administration and
			1254	ESG 21Activities (2021) Ou

	Project Total		
21	HOME21 - Planning and Administration	1193	HOME Administration
	Project Total		
22	HOME21 - First Time Homebuyer	1194	First Time Homebuyer Prog
	Project Total		
	Program Total		
	2021 Total		
	Program Grand Total		
	Grand Total		

	Activity Status	Program	Funded Amount	Draw Amount	Balance
Planning	Open	CDBG	\$400,000.00	\$181,025.22	\$218,974.78
			\$400,000.00	\$181,025.22	\$218,974.78
Emergency and Basic Svcs	Open	CDBG	\$60,000.00	\$60,000.00	\$0.00
			\$60,000.00	\$60,000.00	\$0.00
	Open	CDBG	\$25,000.00	\$24,964.99	\$35.01
			\$25,000.00	\$24,964.99	\$35.01
Medical Unit	Open	CDBG	\$30,000.00	\$0.00	\$30,000.00
			\$30,000.00	\$0.00	\$30,000.00
	Open	CDBG	\$20,000.00	\$0.00	\$20,000.00
			\$20,000.00	\$0.00	\$20,000.00
Streets	Open	CDBG	\$30,000.00	\$25,562.88	\$4,437.12
			\$30,000.00	\$25,562.88	\$4,437.12
	Open	CDBG	\$15,000.00	\$15,000.00	\$0.00
			\$15,000.00	\$15,000.00	\$0.00
Streets	Open	CDBG	\$10,000.00	\$10,000.00	\$0.00
			\$10,000.00	\$10,000.00	\$0.00
	Completed	CDBG	\$27,729.70	\$27,729.70	\$0.00
			\$27,729.70	\$27,729.70	\$0.00
Streets	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
			\$45,000.00	\$45,000.00	\$0.00
	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
			\$20,000.00	\$20,000.00	\$0.00
Treatment	Open	CDBG	\$20,000.00	\$20,000.00	\$0.00
			\$20,000.00	\$20,000.00	\$0.00
	Open	CDBG	\$39,000.00	\$39,000.00	\$0.00
			\$39,000.00	\$39,000.00	\$0.00
Appointed Advocate	Open	CDBG	\$50,000.00	\$50,000.00	\$0.00
			\$50,000.00	\$50,000.00	\$0.00
	Open	CDBG	\$15,000.00	\$15,000.00	\$0.00
			\$15,000.00	\$15,000.00	\$0.00
Streets	Open	CDBG	\$485,000.00	\$0.00	\$485,000.00
			\$485,000.00	\$0.00	\$485,000.00
	Completed	CDBG	\$644,746.18	\$644,746.18	\$0.00
			\$644,746.18	\$644,746.18	\$0.00
Streets	Open	CDBG	\$115,000.00	\$115,000.00	\$0.00
	Open	CDBG	\$912,612.00	\$0.00	\$912,612.00
			\$1,027,612.00	\$115,000.00	\$912,612.00
	Open	HESG	\$143,175.30	\$112,189.02	\$30,986.28
Planning	Canceled	HESG	\$0.00	\$0.00	\$0.00
	Open	HESG	\$9,198.69	\$9,198.69	\$0.00
	Open	HESG	\$55,760.01	\$55,760.01	\$0.00

			\$208,134.00	\$177,147.72	\$30,986.28
	Open	HOME	\$93,041.10	\$86,023.70	\$7,017.40
			\$93,041.10	\$86,023.70	\$7,017.40
ram	Open	HOME	\$10,800.00	\$10,800.00	\$0.00
			\$10,800.00	\$10,800.00	\$0.00
		CDBG	\$2,964,087.88	\$1,293,028.97	\$1,671,058.91
		HESG	\$208,134.00	\$177,147.72	\$30,986.28
		HOME	\$103,841.10	\$96,823.70	\$7,017.40
			\$3,276,062.98	\$1,567,000.39	\$1,709,062.59
		CDBG	\$2,964,087.88	\$1,293,028.97	\$1,671,058.91
		HESG	\$208,134.00	\$177,147.72	\$30,986.28
		HOME	\$103,841.10	\$96,823.70	\$7,017.40
			\$3,276,062.98	\$1,567,000.39	\$1,709,062.59

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REPORT FOR PROGRAM : CDBG, CDBG-CV, HESG, HESG-CV, HOME-ARP, HOME
 PGM YR : 2022
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2022 1	CDBG Planning and Administration	1200 CDBG Planning and Administration (2022)		6759896	2	Completed	4/24/2023	2021	B21MC060540	EN	\$129,910.47	
			Y	6786874	14	Completed	7/3/2023	2021	B21MC060540	EN	\$59,469.92	
			Y	6801699	13	Completed	8/21/2023	2021	B21MC060540	EN	\$32,312.46	
											Activity Total	\$221,692.85
											Project Total	\$221,692.85
2022 2	CSA San Diego Fair Housing and Landlord/Tenant	1201 CSA San Diego Fair Housing and Landlord/Tenant (2022)		6786874	1	Completed	7/3/2023	2021	B21MC060540	EN	\$48,545.08	
			Y	6801699	1	Completed	8/21/2023	2021	B21MC060540	EN	\$11,454.92	
											Activity Total	\$60,000.00
											Project Total	\$60,000.00
2022 4	CDBG PS - CV Elementary School District Family Resource Center	1203 CDBG PS - CV Elementary School District Family Resource Center (2022)		6786874	2	Completed	7/3/2023	2022	B22MC060540	EN	\$19,944.24	
			Y	6801699	2	Completed	8/21/2023	2022	B22MC060540	EN	\$5,055.76	
											Activity Total	\$25,000.00
											Project Total	\$25,000.00
2022 5	CDBG PS - Norman Park Senior Center	1204 CDBG PS - Norman Park Senior Center (2022)		6786874	3	Completed	7/3/2023	2022	B22MC060540	EN	\$22,727.91	
			Y	6801699	3	Completed	8/21/2023	2022	B22MC060540	EN	\$7,272.09	
											Activity Total	\$30,000.00
											Project Total	\$30,000.00
2022 6	CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities	1205 CDBG PS - Therapeutic Recreation for Adults with Severe Disabilities (2022)										

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
			Y	6786874	4	Completed	7/3/2023	2022	B22MC060540	EN	\$18,259.17	
			Y	6801699	4	Completed	8/21/2023	2022	B22MC060540	EN	\$1,740.83	
											Activity Total	\$20,000.00
											Project Total	\$20,000.00
2022 7	CDBG - PS FHC Mobile Medical Unit	1206 CDBG PS - FHC Mobile Medical Unit (2022)	Y	6786874	5	Completed	7/3/2023	2022	B22MC060540	EN	\$30,000.00	
											Activity Total	\$30,000.00
											Project Total	\$30,000.00
2022 8	CDBG PS - FB Food 4 Kids Backpack Program	1207 CDBG PS - FB Food 4 Kids Backpack Program (2022)	Y	6801699	5	Completed	8/21/2023	2022	B22MC060540	EN	\$15,000.00	
											Activity Total	\$15,000.00
											Project Total	\$15,000.00
2022 9	CDBG PS - Meals on Wheels for Seniors	1208 CDBG PS - Meals on Wheels for Seniors (2022)	Y	6786874	6	Completed	7/3/2023	2022	B22MC060540	EN	\$18,750.00	
			Y	6801699	6	Completed	8/21/2023	2022	B22MC060540	EN	\$6,250.00	
											Activity Total	\$25,000.00
											Project Total	\$25,000.00
2022 10	CDBG PS - SBCS Family Violence Support Services	1209 CDBG PS - SBCS Family Violence Support Services (2022)	Y	6786874	12	Completed	7/3/2023	2022	B22MC060540	EN	\$31,419.00	
			Y	6801699	11	Completed	8/21/2023	2022	B22MC060540	EN	\$7,581.00	
											Activity Total	\$39,000.00
											Project Total	\$39,000.00
2022 11	CDBG PS - SBCS Homeless Services Program	1210 CDBG PS - SBCS Homeless Services Program (2022)	Y	6786874	7	Completed	7/3/2023	2022	B22MC060540	EN	\$29,793.00	
			Y	6801699	7	Completed	8/21/2023	2022	B22MC060540	EN	\$10,207.00	
											Activity Total	\$40,000.00
											Project Total	\$40,000.00

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2022 12	CDBG PS - South Bay Food Program	1211 CDBG PS - South Bay Food Program (2022)	Y	6786874	8	Completed	7/3/2023	2022	B22MC060540	EN	\$7,966.00
			Y	6801699	8	Completed	8/21/2023	2022	B22MC060540	EN	\$3,034.00
									Activity Total		\$11,000.00
									Project Total		\$11,000.00
2022 13	CDBG PS - Voices For Children CASA Program	1212 CDBG PS - Voices For Children CASA Program (2022)	Y	6786874	9	Completed	7/3/2023	2022	B22MC060540	EN	\$10,541.52
			Y	6801699	9	Completed	8/21/2023	2022	B22MC060540	EN	\$4,458.48
									Activity Total		\$15,000.00
									Project Total		\$15,000.00
2022 14	CDBG PS - Women Initiating Success Envisioned Inc. (WISE)	1213 CDBG PS - Women Initiating Success Envisioned Inc. (WISE) (2022)	Y	6786874	10	Completed	7/3/2023	2022	B22MC060540	EN	\$14,999.88
									Activity Total		\$14,999.88
									Project Total		\$14,999.88
2022 15	CDBG PS - McCalister Institute Work for Hope	1214 CDBG PS - McCalister Institute Work for Hope (2022)	Y	6786874	11	Completed	7/3/2023	2022	B22MC060540	EN	\$42,662.13
			Y	6801699	10	Completed	8/21/2023	2022	B22MC060540	EN	\$17,146.61
									Activity Total		\$59,808.74
									Project Total		\$59,808.74
2022 17	CDBG CIPs and CD - Lauderbach	1216 CDBG CIPs and CD - Lauderbach (2022)	Y	6786874	13	Completed	7/3/2023	2022	B22MC060540	EN	\$2,157.26
			Y	6801699	12	Completed	8/21/2023	2022	B22MC060540	EN	\$9,668.00
									Activity Total		\$11,825.26
									Project Total		\$11,825.26
2022 18	CDBG CIPs and CD - Section 108 Payment	1217 CDBG CIPs and CD - Section 108 Payment (2022)									

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
			Y	6786878	1	Completed	7/3/2023	2022	B22MC060540	EN	\$657,213.21	
											Activity Total	\$657,213.21
											Project Total	\$657,213.21
2022 20	ESG22 Activities	1219 ESG 22 Activities (2022) Administration		6799858	1	Created	8/3/2023	2022	E22MC060540	AD	\$14,099.18	
											Activity Total	\$14,099.18
											Project Total	\$14,099.18
2022 22	HOME22 - Tenant Based Rental Assistance	1224 HOME 22 - Tenant Based Rental Assistance (2022)		6777255	4	Completed	7/3/2023	2018	M18MC060505	SU	\$30,685.00	
				6804717	6	Completed	8/21/2023	2015	M15MC060505	EN	\$69,790.00	
											Activity Total	\$100,475.00
											Project Total	\$100,475.00
											Program Year 2022 Total	\$1,390,114.12

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Program Income Details by Fiscal Year and Program
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Report for Program:

*Data Only Provided for Time Period Queried:01-01-1900 to 08-23-2023

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
1997	CDBG	B97MC060540	PI	336,000.00									
					RECEIPTS								
						29864-001	09/07/1999					336,000.00	
					DRAWS								
						329082-001	09/07/1999	PY	30	255	03I	40,895.54	
						329082-002	09/07/1999	PY	48	256	03E	13,119.34	
						329082-003	09/07/1999	PY	49	257	03F	4,073.93	
						329082-004	09/07/1999	PY	50	258	03F	7,055.11	
						329082-005	09/07/1999	PY	51	259	18B	21,765.00	
						329082-006	09/07/1999	PY	52	260	18B	7,657.03	
						329082-007	09/07/1999	PY	53	261	18B	50,000.00	
						649813-002	06/29/2001	PY	73	329	20	250.00	
						649813-004	06/29/2001	PY	51	320	03I	0.00	
						770732-003	06/18/2002	PY	61	309	21A	250.00	
						823614-001	11/18/2002	PY	61	309	21A	750.00	
						823614-002	11/18/2002	PY	62	310	05D	119,000.00	
						823614-003	11/18/2002	PY	63	311	05M	25,000.00	
						823614-004	11/18/2002	PY	66	318	18B	46,184.05	
												PI Receipts	336,000.00
												PI Draws	336,000.00
												PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
1997	CDBG											Total CDBG Receipts*: 336,000.00 Total CDBG Draws against Receipts*: 336,000.00 Total CDBG Receipt Fund Balance*: 0.00
1998	CDBG	B98MC060540	PI	220,000.00								
					RECEIPTS							
						29865-001	09/07/1999					29,000.00
					DRAWS							
						823614-005	11/18/2002	PY	66	318	18B	8,815.95
						823614-006	11/18/2002	PY	67	319	18A	16,000.00
						823614-007	11/18/2002	PY	47	285	05D	4,184.05
												PI Receipts 29,000.00
												PI Draws 29,000.00
												PI Balance 0.00
1998	CDBG											Total CDBG Receipts*: 29,000.00 Total CDBG Draws against Receipts*: 29,000.00 Total CDBG Receipt Fund Balance*: 0.00
1999	CDBG	B99MC060540	PI	220,000.00								
					RECEIPTS							
						29857-001	09/07/1999					220,000.00
					DRAWS							
						823614-008	11/18/2002	PY	47	285	05D	1,215.95
						1003261-017	04/13/2004	PY	36	439	05Z	0.00
						1043589-013	08/04/2004	PY	36	439	05Z	0.00
						1055595-002	09/09/2004	PY	36	439	05Z	0.00
						1057068-009	09/14/2004	PY	36	439	05Z	11,467.00
						1246518-001	02/28/2006	PY	50	573	03O	207,317.05

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
												PI Receipts 220,000.00
												PI Draws 220,000.00
												PI Balance 0.00
1999	CDBG											Total CDBG Receipts*: 220,000.00
												Total CDBG Draws against Receipts*: 220,000.00
												Total CDBG Receipt Fund Balance*: 0.00
2000	CDBG	B00MC060540	PI	1,000,000.00								
					RECEIPTS							
						143989 -001	08/11/2004		76	332	14A	86,963.99
					DRAWS							
						1246518 -002	02/28/2006	PY	50	573	03O	26,393.35
						1254669 -002	03/21/2006	PY	20	576	18B	10,000.00
						1264317 -007	04/17/2006	PY	39	561	03L	50,570.64
												PI Receipts 86,963.99
												PI Draws 86,963.99
												PI Balance 0.00
2000	CDBG											Total CDBG Receipts*: 86,963.99
												Total CDBG Draws against Receipts*: 86,963.99
												Total CDBG Receipt Fund Balance*: 0.00
2000	HOME	M00MC060505	PI	0.00								
			PI		DRAWS							
						1397665 -006	04/16/2007	PY	2	498		0.00
						1433241 -002	07/24/2007	PY	44	690		0.00
						1433241 -004	07/24/2007	PY	44	691		0.00
						1433241 -006	07/24/2007	PY	44	694		0.00
						1433241 -008	07/24/2007	PY	44	695		0.00
						1433241 -010	07/24/2007	PY	28	696		0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						1433241-012	07/24/2007	PY	28	697		0.00
						1433241-014	07/24/2007	PY	28	699		0.00
						1433241-016	07/24/2007	PY	28	700		0.00
												Receipts
												PI Draws
												PA Draws
												Balance
2000	HOME	M00MC060505										Total Local Account Receipts
												Total Local Account Draws
												Total Local Account Balance
2001	CDBG	B01MC060540	PI	30,000.00								
					RECEIPTS							
						143990-001	08/11/2004		76	332	14A	27,594.89
					DRAWS							
						1264317-008	04/17/2006	PY	39	561	03L	10,345.69
						1267743-006	04/25/2006	PY	39	561	03L	17,249.20
												PI Receipts
												PI Draws
												PI Balance
2001	CDBG											Total CDBG Receipts*
												27,594.89
												Total CDBG Draws against Receipts*
												27,594.89
												Total CDBG Receipt Fund Balance*
												0.00
2002	CDBG	B02MC060540	PI	40,000.00								
					RECEIPTS							
						143991-001	08/11/2004		46	375	14J	36,377.75
					DRAWS							

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						1267743-007	04/25/2006	PY	39	561	03L	36,377.75
												PI Receipts 36,377.75
												PI Draws 36,377.75
												PI Balance 0.00
2002	CDBG											Total CDBG Receipts*: 36,377.75
												Total CDBG Draws against Receipts*: 36,377.75
												Total CDBG Receipt Fund Balance*: 0.00
2003	CDBG	B03MC060540	PI	12,000.00								
					RECEIPTS							
						143992-001	08/11/2004		46	375	14J	11,902.49
					DRAWS							
						1267743-008	04/25/2006	PY	39	561	03L	11,902.49
												PI Receipts 11,902.49
												PI Draws 11,902.49
												PI Balance 0.00
2003	CDBG											Total CDBG Receipts*: 11,902.49
												Total CDBG Draws against Receipts*: 11,902.49
												Total CDBG Receipt Fund Balance*: 0.00
2004	CDBG	B04MC060540	PI	100,000.00								
					RECEIPTS							
						143993-001	08/11/2004		46	375	14J	99,514.98
						175436-001	12/07/2005					13,607.84
					DRAWS							
						1267743-009	04/25/2006	PY	39	561	03L	51,612.22
						1368833-015	01/25/2007	PY	23	655	03Z	8,377.04
						1395396-006	04/10/2007	PY	50	573	03O	10,651.60

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
						5172610 -001	10/04/2010	PY	20	813	14H	1,622.96	
						5175636 -002	10/12/2010	PY	2	828	19F	40,859.00	
												PI Receipts	113,122.82
												PI Draws	113,122.82
												PI Balance	0.00
2004	CDBG											Total CDBG Receipts*:	113,122.82
												Total CDBG Draws against Receipts*:	113,122.82
												Total CDBG Receipt Fund Balance*:	0.00
2008	CDBG	B08MC060540	RL	369,009.00									
					RECEIPTS								
					DRAWS	5028030 -001	10/04/2010		20	759	14A	369,009.00	
						5172595 -001	10/04/2010	PY	20	759	14A	369,009.00	
												RL Receipts	369,009.00
												RL Draws	369,009.00
												RL Balance	0.00
2008	CDBG											Total CDBG Receipts*:	369,009.00
												Total CDBG Draws against Receipts*:	369,009.00
												Total CDBG Receipt Fund Balance*:	0.00
2009	CDBG	B09MC060540	PI	8,916.71									
					RECEIPTS								
					DRAWS	5014840 -001	04/06/2010		134	391	05Z	8,916.71	
						5175636 -003	10/12/2010	PY	2	828	19F	8,916.71	

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount		
												PI Receipts	8,916.71	
												PI Draws	8,916.71	
												PI Balance	0.00	
2009	CDBG											Total CDBG Receipts*:	8,916.71	
												Total CDBG Draws against Receipts*:	8,916.71	
												Total CDBG Receipt Fund Balance*:	0.00	
2009	HOME	M09MC060505	PI	41,839.67										
												RECEIPTS		
						5014839 -001	04/06/2010					41,839.67		
												PI		
												DRAWS		
						5552155 -003	04/15/2013	PY	7	928		41,839.67		
												Receipts	41,839.67	
												PI Draws	41,839.67	
												PA Draws	0.00	
												Balance	0.00	
2009	HOME	M09MC060505											Total Local Account Receipts	41,839.67
												Total Local Account Draws	41,839.67	
												Total Local Account Balance	0.00	
2010	CDBG	B10MC060540	RL	6,912.11										
												RECEIPTS		
						5027783 -001	09/29/2010		20	824	14A	6,912.11		
						5081057 -001	07/25/2012		3	887	14A	14,509.00		
												DRAWS		
						5175648 -003	10/12/2010	PY	20	857	14A	6,912.11		
						5464152 -001	08/15/2012	PY	3	887	14A	3,411.92		
						5514656 -002	01/07/2013	PY	3	887	14A	11,097.08		

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
												RL Receipts 21,421.11
												RL Draws 21,421.11
												RL Balance 0.00
2010	CDBG	B10MC060540	PI	140,733.00								
					RECEIPTS							
						5027785 -001	09/29/2010		12	482	03C	10,150.00
						5028152 -001	04/08/2011		2	828	19F	89,724.00
					DRAWS							
						5175636 -004	10/12/2010	PY	2	828	19F	99,874.00
												PI Receipts 99,874.00
												PI Draws 99,874.00
												PI Balance 0.00
2010	CDBG											Total CDBG Receipts*: 121,295.11
												Total CDBG Draws against Receipts*: 121,295.11
												Total CDBG Receipt Fund Balance*: 0.00
2010	HOME	M10MC060505	PI	938.15								
					RECEIPTS							
						5027784 -001	03/19/2014					42,469.59
			PI		DRAWS							
						5552155 -004	04/15/2013	PY	7	928		938.15
						5700699 -002	06/19/2014	PY	5	988		41,531.44
												Receipts 42,469.59
												PI Draws 42,469.59
												PA Draws 0.00
												Balance 0.00
2010	HOME	M10MC060505										Total Local Account Receipts 42,469.59
												Total Local Account Draws 42,469.59
												Total Local Account Balance 0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2011	CDBG	B11MC060540	PI	245,331.00								
					RECEIPTS							
						5081058 -001	07/25/2012		3	922	19F	245,331.00
					DRAWS							
						5490177 -002	10/24/2012	PY	3	922	19F	245,331.00
												PI Receipts 245,331.00
												PI Draws 245,331.00
												PI Balance 0.00
2011	CDBG											Total CDBG Receipts*: 245,331.00
												Total CDBG Draws against Receipts*: 245,331.00
												Total CDBG Receipt Fund Balance*: 0.00
2013	CDBG	B05MC060540-OLD	SI	54,273.50								
					RECEIPTS							
						5164441 -001	05/13/2015		3	978	19F	54,273.50
					DRAWS							
						5809247 -001	05/13/2015	PY	3	978	19F	54,273.50
												SI Receipts 54,273.50
												SI Draws 54,273.50
												SI Balance 0.00
2013	CDBG	B13MC060540	RL	945.11								
					RECEIPTS							
						5156052 -001	01/29/2015		3	995	14A	945.11
					DRAWS							
						5777077 -002	02/03/2015	PY	3	995	14A	945.11

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
												RL Receipts 945.11 RL Draws 945.11 RL Balance 0.00
2013	CDBG	B13MC060540	PI	173,746.00								
					RECEIPTS							
						5126089-001	01/29/2015		1	963	19F	173,746.00
					DRAWS							
						5666503-002	03/12/2014	PY	1	963	19F	173,746.00
												PI Receipts 173,746.00 PI Draws 173,746.00 PI Balance 0.00
2013	CDBG											Total CDBG Receipts*: 228,964.61 Total CDBG Draws against Receipts*: 228,964.61 Total CDBG Receipt Fund Balance*: 0.00
2013	HOME	M13MC060505	PI	27,675.35								
					RECEIPTS							
						5095308-003	03/20/2014					41,206.00
			PI		DRAWS							
						5552155-005	04/15/2013	PY	7	928		27,675.35
						5700699-003	06/19/2014	PY	5	988		13,530.65
												Receipts 41,206.00 PI Draws 41,206.00 PA Draws 0.00 Balance 0.00
2013	HOME	M13MC060505										Total Local Account Receipts 41,206.00 Total Local Account Draws 41,206.00 Total Local Account Balance 0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2014	CDBG	B14MC060540	RL	0.00								
					RECEIPTS							
						5174127 -002	11/18/2015		3	995	14A	37,242.00
					DRAWS							
						5889645 -001	01/25/2016	PY	3	995	14A	17,886.56
						5898458 -001	02/19/2016	PY	3	995	14A	1,482.18
						5949036 -001	07/27/2016	PY	3	995	14A	13,708.72
						5957308 -001	08/24/2016	PY	3	995	14A	947.04
						5985646 -002	11/21/2016	PY	3	995	14A	3,217.50
											RL Receipts	37,242.00
											RL Draws	37,242.00
											RL Balance	0.00
2014	CDBG	B14MC060540	PI	0.00								
					RECEIPTS							
						5174126 -002	11/18/2015		17	1016	19F	65,744.00
					DRAWS							
						5889648 -002	01/25/2016	PY	17	1016	19F	65,744.00
											PI Receipts	65,744.00
											PI Draws	65,744.00
											PI Balance	0.00
2014	CDBG											
											Total CDBG Receipts*:	102,986.00
											Total CDBG Draws against Receipts*:	102,986.00
											Total CDBG Receipt Fund Balance*:	0.00
2015	CDBG	B15MC060540	PI	0.00								
					RECEIPTS							
						5179846 -001	11/18/2015		17	1016	19F	9,597.00
						5203959 -001	09/21/2016		3	1040	19F	57,013.50
						5204039 -001	09/22/2016		3	1040	19F	24,305.69

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
DRAWS													
						5889648 -003	01/25/2016	PY	17	1016	19F	9,597.00	
						5986073 -001	11/22/2016	PY	3	1040	19F	81,319.19	
												PI Receipts	90,916.19
												PI Draws	90,916.19
												PI Balance	0.00
2015	CDBG											Total CDBG Receipts*:	90,916.19
												Total CDBG Draws against Receipts*:	90,916.19
												Total CDBG Receipt Fund Balance*:	0.00
2015	HOME	M15MC060505	PI	0.00									
RECEIPTS													
						5191508 -002	04/19/2016		3	811		97,151.58	
						5191509 -002	04/19/2016		3	773		96,529.84	
			PI										
DRAWS													
						5923676 -003	05/06/2016	PY	19	1018		113,681.42	
						6162884 -001	06/14/2018	PY	19	1018		80,000.00	
												Receipts	193,681.42
												PI Draws	193,681.42
												PA Draws	0.00
												Balance	0.00
2015	HOME	M15MC060505										Total Local Account Receipts	193,681.42
												Total Local Account Draws	193,681.42
												Total Local Account Balance	0.00
2016	CDBG	B16MC060540	PI	0.00									
RECEIPTS													
						5207797 -001	11/07/2016		3	1040	19F	43,547.31	

Program Year	Associated Program	Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount	
						5223350 -001	05/05/2017		3	995	14A	28,581.85	
						5223584 -001	05/09/2017		3	1040	19F	36,414.01	
					DRAWS								
						5986073 -002	11/22/2016	PY	3	1040	19F	43,547.31	
						6045838 -003	05/30/2017	PY	3	1038	03F	26,796.77	
						6050491 -001	06/13/2017	PY	13	1012	03L	38,199.03	
						6067615 -002	08/04/2017	PY	3	995	14A	0.06	
											PI Receipts	108,543.17	
											PI Draws	108,543.17	
											PI Balance	0.00	
2016	CDBG											Total CDBG Receipts*:	108,543.17
												Total CDBG Draws against Receipts*:	108,543.17
												Total CDBG Receipt Fund Balance*:	0.00
2017	CDBG	B17MC060540	RL	0.00									
					RECEIPTS								
						5247132 -001	02/20/2018		3	995	14A	29,794.35	
					DRAWS								
						6126327 -001	02/21/2018	PY	3	995	14A	8,251.14	
						6184603 -001	08/23/2018	PY	3	995	14A	12,058.43	
						6238719 -002	02/22/2019	PY	3	995	14A	9,484.78	
											RL Receipts	29,794.35	
											RL Draws	29,794.35	
											RL Balance	0.00	
2017	CDBG	B17MC060540	PI	0.00									
					RECEIPTS								
						5247134 -001	02/20/2018		3	1075	19F	30,023.50	
					DRAWS								
						6126313 -005	02/21/2018	PY	3	1075	19F	30,023.50	

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
												PI Receipts 30,023.50
												PI Draws 30,023.50
												PI Balance 0.00
2017	CDBG											Total CDBG Receipts*: 59,817.85
												Total CDBG Draws against Receipts*: 59,817.85
												Total CDBG Receipt Fund Balance*: 0.00
2019	CDBG	B19MC060540	PI	0.00								
												RECEIPTS
						5297275 -001	09/18/2019		3	1079	03L	58,970.46
						5297276 -001	09/18/2019		3	995	14A	782.85
						5323990 -001	08/06/2020		3	1174	03T	39,965.89
						5325033 -001	08/20/2020		3	995	14A	6,485.68
												DRAWS
						6306134 -003	09/18/2019	PY	3	1079	03L	58,970.46
						6306136 -002	09/18/2019	PY	3	995	14A	782.85
						6405657 -004	08/20/2020	PY	3	1111	03L	39,965.89
						6405711 -002	08/20/2020	PY	3	995	14A	6,485.68
												PI Receipts 106,204.88
												PI Draws 106,204.88
												PI Balance 0.00
2019	CDBG											Total CDBG Receipts*: 106,204.88
												Total CDBG Draws against Receipts*: 106,204.88
												Total CDBG Receipt Fund Balance*: 0.00
2019	HOME	M19MC060505	PI	0.00								
												RECEIPTS
						5297268 -001	09/18/2019		4	1086		8,000.00
			PI									DRAWS

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
						6306122 -001	09/18/2019	PY	4	1086		8,000.00
											Receipts	8,000.00
											PI Draws	8,000.00
											PA Draws	0.00
											Balance	0.00
2019	HOME	M19MC060505	IU	0.00								
					RECEIPTS							
						5307324 -001	01/07/2020		5	999		9,000.00
			IU		DRAWS							
						6804717 -002	08/17/2023	PY	4	1150		5,578.08
											IU Receipts	9,000.00
											IU Draws	5,578.08
											IU Balance	3,421.92
2019	HOME	M19MC060505									Total Local Account Receipts	17,000.00
											Total Local Account Draws	13,578.08
											Total Local Account Balance	3,421.92
2020	CDBG	B20MC060540	PI	0.00								
					RECEIPTS							
						5355598 -001	08/30/2021		3	1169	24A	33,842.54
						5355599 -001	08/30/2021		3	995	14A	25,535.78
					DRAWS							
						6536312 -003	08/30/2021	PY	3	1169	24A	16,674.03
						6536312 -008	08/30/2021	PY	3	1112	03L	42,704.29
											PI Receipts	59,378.32
											PI Draws	59,378.32
											PI Balance	0.00

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2020	CDBG											Total CDBG Receipts*: 59,378.32 Total CDBG Draws against Receipts*: 59,378.32 Total CDBG Receipt Fund Balance*: 0.00
2020	HOME	M20MC060505	PI	0.00	RECEIPTS							
						5323973-001	08/06/2020		4	1139		37,000.00
			PI		DRAWS							
						6804717-004	08/17/2023	PY	4	1150		37,000.00
												Receipts 37,000.00
												PI Draws 37,000.00
												PA Draws 0.00
												Balance 0.00
2020	HOME	M20MC060505										Total Local Account Receipts 37,000.00 Total Local Account Draws 37,000.00 Total Local Account Balance 0.00
2021	HOME	M21MC060505	PI	0.00	RECEIPTS							
						5355600-001	08/30/2021					751,837.22
												Receipts 751,837.22
												PI Draws
												PA Draws
												Balance 751,837.22
2021	HOME	M21MC060505										Total Local Account Receipts 751,837.22 Total Local Account Draws Total Local Account Balance 751,837.22

Appendix B Proof of Publication, Public Comments and Section 3

The San Diego Union-Tribune

PROOF of PUBLICATION

STATE OF CALIFORNIA County of San Diego

The Undersigned, declares under penalty of perjury under the laws of the State of California: That he/she is the resident of the County of San Diego. That he/she is and at all times herein mentioned was a citizen of the United States, over the age of twenty-one years, and that he/she is not a party to, nor interested in the above-entitled matter; that he/she is Chief Clerk for the publisher of

The San Diego Union-Tribune

a newspaper of general circulation, printed and published daily in the City of San Diego, County of San Diego, and which newspaper is published for the dissemination of local news and intelligence of a general character, and which newspaper at all the times herein mentioned had and still has a bona fide subscription list of paying subscribers, and which newspaper has been established, printed and published at regular intervals in the said City of San Diego, County of San Diego, for a period exceeding one year next preceding the date of publication of the notice hereinafter referred to, and which newspaper is not devoted to nor published for the interests, entertainment or instruction of a particular class, profession, trade, calling, race, or denomination, or any number of same; that the notice of which the annexed is a printed copy, has been published in said newspaper in accordance with the instruction of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

September 1, 2023

I certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Dated in the City of San Diego, California
on this 1st of September 2023

Cris Gaza
San Diego Union-Tribune
Legal Advertising

**NOTICE OF PUBLIC REVIEW
ON THE
CITY OF CHULA VISTA
2022/2023 ANNUAL PERFORMANCE EVALUATION REPORT
FOR THE CDBG, HOME, AND ESG
FEDERAL GRANT PROGRAMS**

NOTICE IS HEREBY GIVEN that the City of Chula Vista has prepared and released the 2022/2023 Annual Performance Evaluation Report (CAPER) for a 15-day review period commencing on September 1, 2023.

The CAPER provides financial and beneficiary information on the City's Federal Grant Programs (CDBG, HOME and ESG) as well as report on the City's goals and objectives utilizing HUD's performance measurement standards.

You may access the Draft Report through the City of Chula Vista Housing website at <http://www.chulavistaca.gov> or by contacting Mark Barnard, Management Analyst at mbarnard@chulavistaca.gov.

**DE EVALUACIÓN DEL DESEMPEÑO 2022/2023
PARA CDBG, HOME, Y ESG
PROGRAMAS DE SUBVENCIONES FEDERALES**

POR LA PRESENTE SE NOTIFICA que la Ciudad de Chula Vista ha preparado y publicado el Informe Anual de Evaluación de Desempeño (CAPER) del año 2022/2023 para un periodo de revisión de 15 días que comienza el 1 de Septiembre de 2023.

El CAPER proporciona información financiera y de beneficiarios sobre los programas de subsidios federales de la Ciudad (CDBG, HOME y ESG), así como un Informe sobre las metas y objetivos de la Ciudad utilizando los estándares de medición de desempeño de HUD.

Puede acceder al Informe preliminar a través del sitio web de vivienda de la ciudad de Chula Vista en <http://www.chulavistaca.gov> o comunicándose con Mark Barnard, Management Analyst en mbarnard@chulavistaca.gov.

No Comments were received.



HUD ESG CAPER

Report: CAPER Period: 7/1/2022 - 6/30/2023 Your user level here: Data Entry

Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

7/1/2022 to 6/30/2023

Contact Information

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 Last Name Barnard
 Suffix
 Title
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 State California
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Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter	2	104	33
Day Shelter	0	0	0
Transitional Housing	0	0	0
Total Emergency Shelter Component	2	104	33
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	0	0	0

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No
 Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form?
 This includes projects in the HMIS and from VSP Yes

 a. Of those not listed - how many are required to use HMIS? 1
 b. Of those not listed - how many are VSP, required to use a comparable database 1

Please explain why the project(s) was not listed and why there is not an ESG-CAPER CSV upload for the project.

This project was rehab of a shelter. Data for clients served under this project is already reported under the shelter operations.

Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The ESG entitlement areas and the RCCC have established the following cross-jurisdictional strategies for use of the ESG funds in ways that that set performance standards for each subrecipient:

- Further the accomplishment of actions identified in the Consolidated Plan of each jurisdiction.
- Foster greater access to permanent housing, especially helping people access housing that is affordable at 30% area median income.
- Leverage existing resources to achieve the match and case management requirements and to avoid duplication of services.
- Coordinate across jurisdictions for development of standardized eligibility and assessment standards and by convening semiannual regional planning meetings.
- Support federal and local goals for priority populations, including but not limited to veterans, persons with disabilities, families, and others.
- Allow for variations in ESG entitlement programs that respond to the needs and resources of the individual jurisdictions.
- Comply with eligibility and verification requirements and locally established standards (HMIS, housing status, habitability standards, homeless definitions, etc.).
- Allows each program to take responsibility for program administration including compliance with public notice requirements and timely reporting.
- Encourages all subrecipients to participate in collaborative assessment, coordinated entry, data management, and reporting systems established by the RCCC in accordance with HEARTH regulations.
- Supports timely and accurate data collection and reporting through contractual obligations with subrecipients, and through establishing common standards for vendor relationships with the HMIS Lead.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

N/A

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

- Collect accurate data from all contractually obligated sub-recipients according to specified timelines.
- Record number of sub-recipients who participate in collaborative assessment.
- Serve a minimum number of federal and local priority populations, including but not limited to veterans, persons with disabilities, families, and others.

Financial Information

ESG Information from IDIS

As of 8/11/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC060540	\$199,926.00	\$199,926.00	\$14,099.18	\$185,826.82	10/21/2022	10/21/2024
2021	E21MC060540	\$208,134.00	\$208,134.00	\$177,147.72	\$30,986.28	12/1/2021	12/1/2023
2020	E20MC060540	\$201,139.00	\$201,139.00	\$201,139.00	\$0	9/3/2021	9/3/2023
2019	E19MC060540	\$194,238.00	\$194,238.00	\$194,238.00	\$0	10/23/2019	10/23/2021
2018	E18MC060540	\$179,761.00	\$179,761.00	\$179,761.00	\$0	8/7/2018	8/7/2020
2017	E17MC060540	\$172,909.00	\$172,909.00	\$172,909.00	\$0	10/19/2017	10/19/2019
2016	E16MC060540	\$159,265.00	\$159,264.00	\$159,264.00	\$1.00	9/8/2016	9/8/2018
2015	E15MC060540	\$153,270.00	\$153,270.00	\$153,270.00	\$0	8/11/2015	8/11/2017
Total		\$1,730,336.00	\$1,730,335.00	\$1,513,521.90	\$216,814.10		

Expenditures	2022	2021	2020	2019	2018	2017	2016	2015
	Yes	No	No	No	No	No	No	No
FY2022 Annual ESG Funds for								
Homelessness Prevention	Non-COVID							
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
Homeless Prevention Expenses			0.00					
FY2022 Annual ESG Funds for								
Rapid Re-Housing	Non-COVID							
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (unique activity)								
Landlord Incentives (unique activity)								
Volunteer Incentives (unique activity)								
Training (unique activity)								
RRH Expenses			0.00					
FY2022 Annual ESG Funds for								
Total expenditures plus match for all years								2,134,191.45

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$2,134,191.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$2,134,191.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds								
Other Federal Funds	3,500.00							
State Government								
Local Government								
Private Funds	177,377.00							
Other								
Fees								
Program Income								
Total Cash Match	180,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match								
Total Match	180,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00